



Appendix B

System and Institutional Profiles
2002-03

Table of Contents

Introduction

Table 1.	Postsecondary Institutions by Sector	B-4
Map 1.	Campus Locations	
	1a. Two-Year Institutions	B-5
	1b. Four-Year Institutions	B-5
	1c. Independents Institutions	B-5

Enrollment

Table 2.	Total Postsecondary Enrollment Fall 2002	B-6
Figure 1.	Total Postsecondary Enrollment Fall 1998 through Fall 2002	B-6
Table 3.	Total Postsecondary Enrollment Fall 2002 with One-year and Four-year Change	B-7
Figure 2.	Total Kentucky Virtual University Enrollment Fall 1999 through Fall 2002	B-7
Undergraduate Enrollment Profile by Sector Fall 2002 with One-year and Four-year Change		
Table 4.	Undergraduate Student Demographic Profile	B-8
Table 5.	Graduate Student Demographic Profile	B-9
Table 6.	First Professional Student Demographic Profile	B-9
Comprehensive Enrollment Tables 1998 and 2002		
Table 7.	Public Institution Enrollment by Level with One-year and Four-year Change	B-10
Table 8.	Public Institution Full-time Equivalency Enrollment (FTE) by Level with One-year and Four-year Change	B-11
Table 9.	Independent Institution Enrollment by Level with One-year Change	B-12

Origins

Table 10.	Top 20 Kentucky Counties Ranked by Total Enrollment by Sector	B-13
Map 2.	College Going Rate by County	B-13
Table 11.	Top 20 States Ranked by Total Enrollment by Sector	B-14

Degrees and Formal Awards

Table 12.	Degrees and Formal Awards by Sector with One-year and Four- year Percent Change	B-15
Table 13.	Top Ten Academic Programs by Number of Degrees Awarded in 2002/03 by Sector	B-15
Table 14.	Public Institution Degrees and Formal Awards by Level with One-year and Four-year Percent Change	B-16
Table 15.	Independent Institution Degrees and Formal Awards by Level with One-year Percent Change	B-17

Public Institutions Only

Staffing

Table 16.	Average Salaries of Full-time Instructional Faculty by Rank, 2002	B-18
Table 17.	Full-time Faculty and Staff by EEO Category, 2002	B-18

Finances

Table 18.	Undergraduate and Graduate Resident Tuition and Fees, 2002-03	B-18
Table 19.	Revenue by Source for Fiscal Years 1998 through 2002	B-19
Table 20.	Expenditure by Program for Fiscal Years 1998 through 2002	B-20

Student Progress

Table 21. First-year Retention Rates 1998 through 2002 B-21
 Table 22. Baccalaureate Graduation Rates 1998 through 2002 B-21

Institutional Profiles

Eastern Kentucky University B-22
 Kentucky State University B-26
 Morehead State University B-30
 Murray State University B-34
 Northern Kentucky University B-38
 University of Kentucky B-42
 University of Louisville B-46
 Western Kentucky University B-50
 Kentucky Community and Technical College System B-54
 Lexington Community College B-57

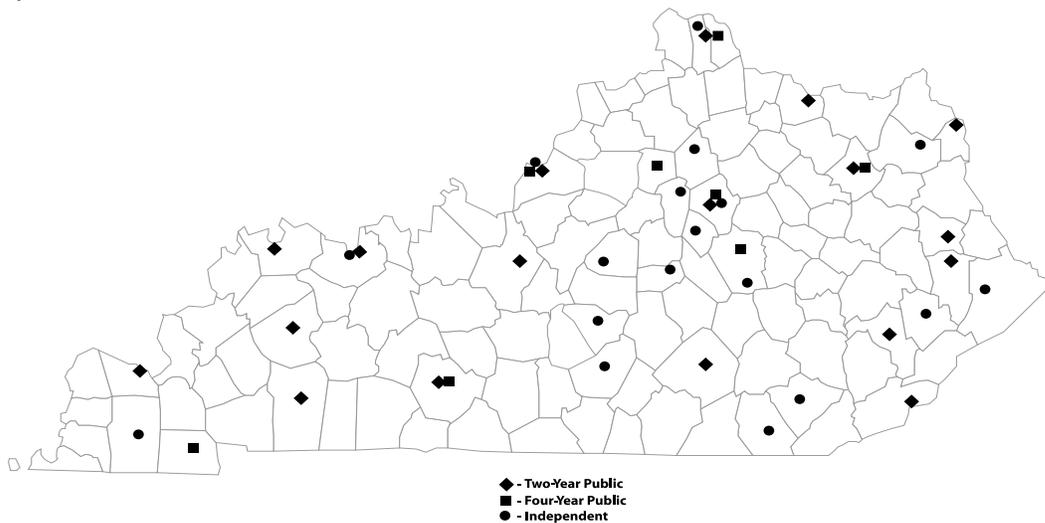
Figure 3. Enrollment by Level 1998 through 2002
 Table A. Undergraduate Student Demographic Profile
 Table B. Graduate Student Demographic Profile
 Table C. First Professional Student Demographic Profile
 Table D. Top Ten Counties of Origin for Students
 Table E. Degrees and Formal Awards Conferred 1998-99 through 2002-03
 Table F. Top Ten Academic Programs by Degrees Awarded in 2002-03
 Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002
 Table H. Full-time Faculty and Staff by EEO Category, 1998 Through 2002
 Table I. Undergraduate and Graduate Resident Tuition and Fees, 2002-03
 Table J. Revenue by Source for Fiscal Years 1998 through 2002
 Table K. Expenditure by Program for Fiscal Years 1998 through 2002
 Table L. First-year Retention Rates 1998 through 2002
 Table M. Baccalaureate Graduation Rates 1998 through 2002

Introduction

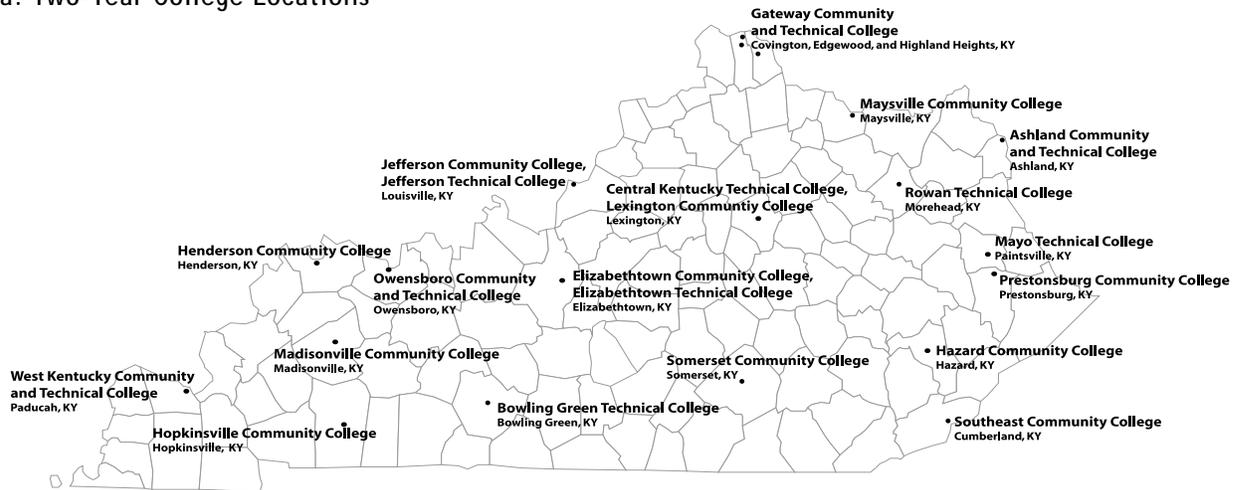
Table 1. Postsecondary Institutions by Sector

Two Year Public	Four Year Public	Independent
Kentucky Community and Technical College System Lexington Community College	Eastern Kentucky University Kentucky State University Morehead State University Murray State University Northern Kentucky University University of Kentucky University of Louisville Western Kentucky University	Alice Lloyd College Asbury College Bellarmine University Berea College Brescia University Campbellsville University Centre College Cumberland College Georgetown College Kentucky Christian College Kentucky Wesleyan College Lindsey Wilson College Mid-Continent College Midway College Pikeville College Spalding University St. Catharine College Sullivan University Thomas More College Transylvania University Union College

Map 1. Campus Locations

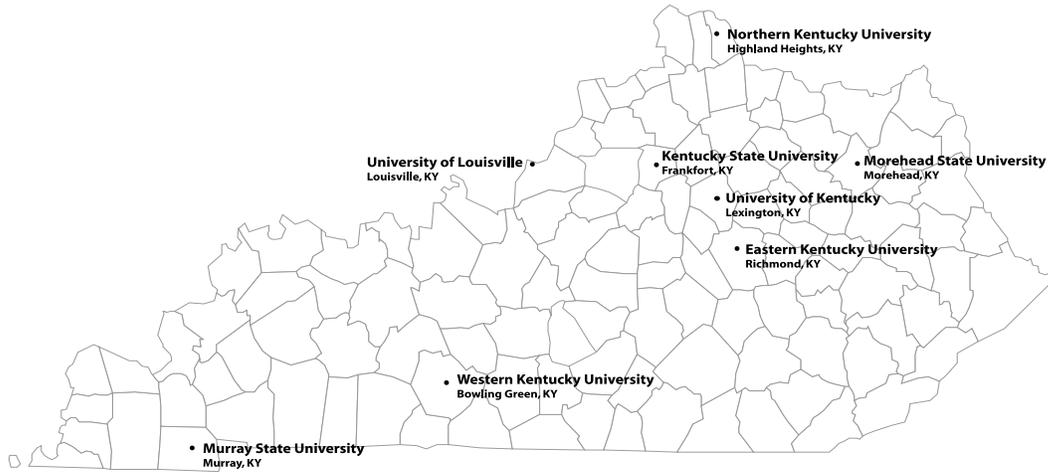


Map 1a. Two-Year College Locations

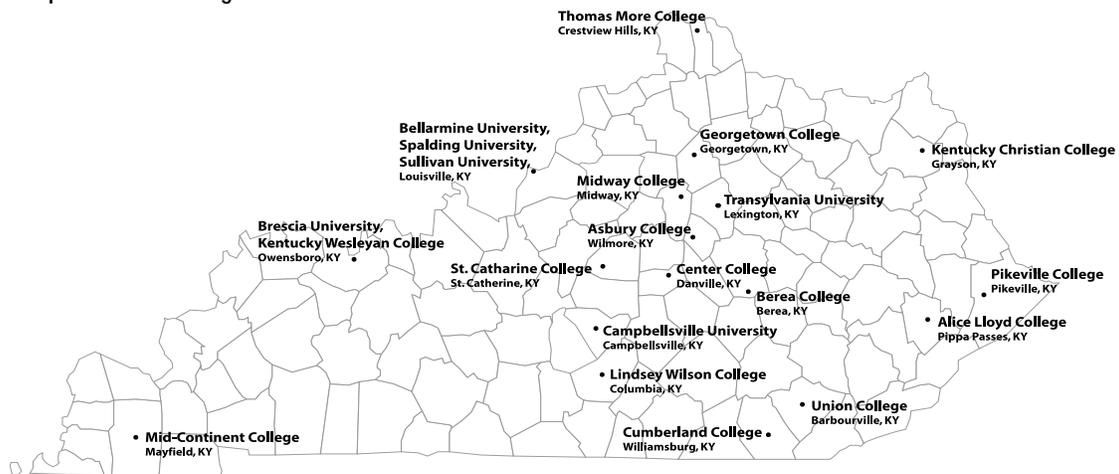


Note: Current KCTCS campus listings are available at <http://www.kctcs.edu/student/collegedistricts.htm>

Map 1b. Four-Year College Locations



Map 1c. Independent College Locations



Enrollment

Table 2. Total Postsecondary Enrollment Fall 2002

	Headcount
Eastern Kentucky University	15,248
Kentucky State University	2,253
Morehead State University	9,390
Murray State University	9,920
Northern Kentucky University	13,743
University of Kentucky	25,741
University of Louisville	21,089
Western Kentucky University	17,818
Total Universities	115,202
KCTCS System	67,812
Lexington Community College	8,270
Total 2-Year Public	76,082
Independent	29,898
Total Independent	29,898
Grand Total	221,182

Figure 1. Total Postsecondary Enrollment 1998 through 2002

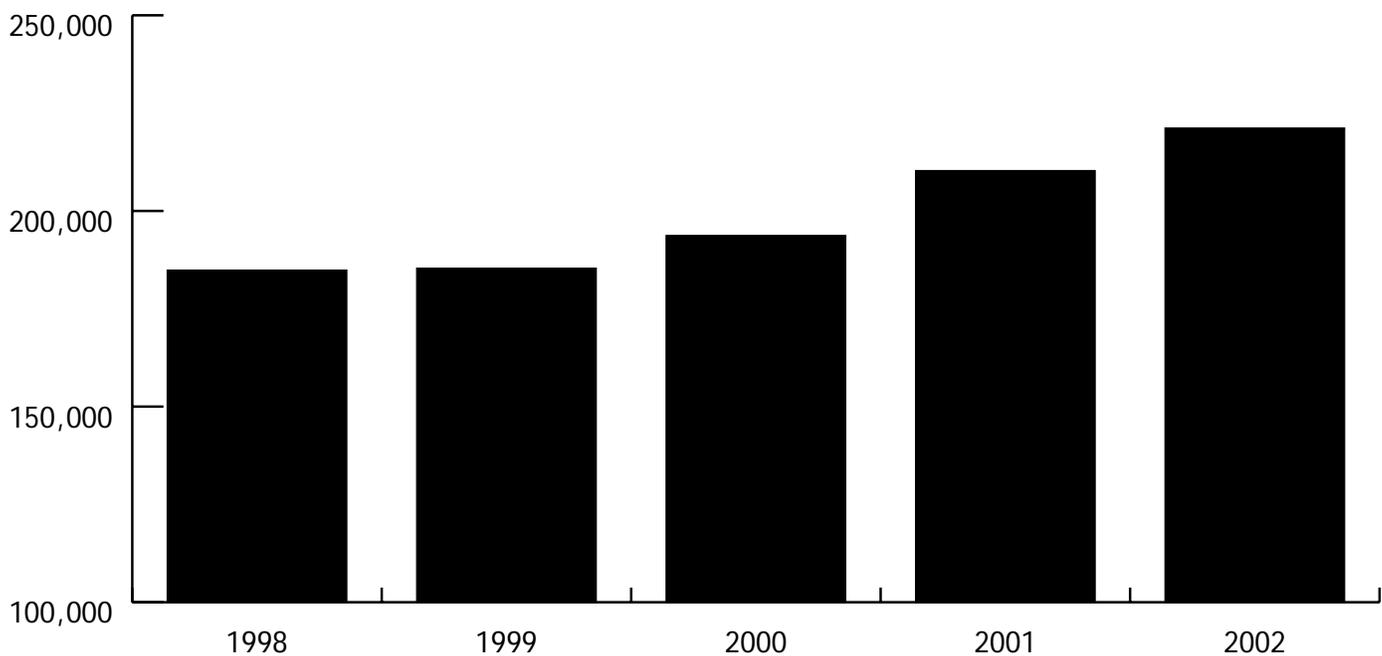
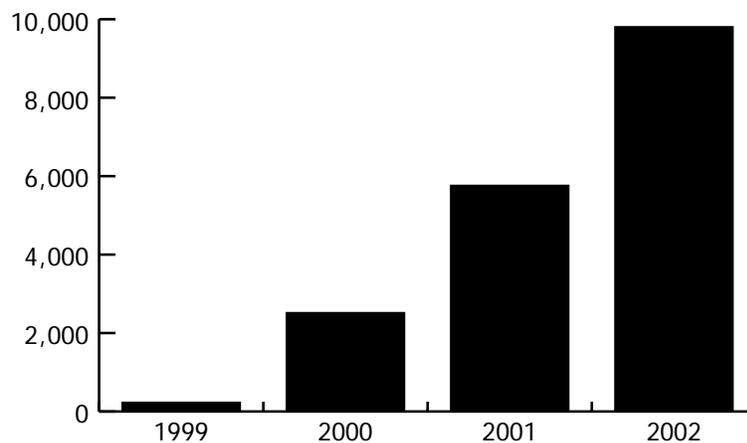


Table 3. Total Postsecondary Enrollment Fall 2002 with One-year and Four-year Change

	1998	2001	2002	1-Year Change		4-Year Change	
				N	%	N	%
Eastern Kentucky University	15,402	14,913	15,248	335	2.2%	-154	-1.0%
Kentucky State University	2,303	2,314	2,253	-61	-2.6%	-50	-2.2%
Morehead State University	8,263	9,027	9,390	363	4.0%	1,127	13.6%
Murray State University	8,903	9,648	9,920	272	2.8%	1,017	11.4%
University of Kentucky	24,394	24,791	25,741	950	3.8%	1,347	5.5%
University of Louisville	20,857	20,394	21,089	695	3.4%	232	1.1%
Western Kentucky University	14,882	16,579	17,818	1,239	7.5%	2,936	19.7%
Northern Kentucky University	11,799	12,548	13,743	1,195	9.5%	1,944	16.5%
Total Universities	106,803	110,214	115,202	4,988	4.5%	8,399	7.9%
KCTCS	45,529	63,120	67,812	4,692	7.4%	22,283	48.9%
Lexington Community College	6,118	7,793	8,270	477	6.1%	2,152	35.2%
Total 2 Year Public	51,647	70,913	76,082	5,169	7.3%	24,435	47.3%
Independent	26,396	29,168	29,898	730	2.5%	3,502	13.3%
Total Independent	26,396	29,168	29,898	730	2.5%	3,502	13.3%
Total Enrollment	184,846	210,295	221,182	10,887	5.2%	36,336	19.7%

Figure 2. Total Kentucky Virtual University Enrollment Fall 1999 through Fall 2002



Note: Enrollment is an unduplicated headcount of students in both academic college credit and professional development courses from the Educational Professional Standards Board and Kentucky Adult Education.

Undergraduate Enrollment Profile by Sector Fall 2002 with One-year and Four-year Change

Table 4. Undergraduate Student Demographic Profile

			1998		2001		2002		
			(N)	(%)	(N)	(%)	(N)	(%)	
	Public 2-Year	Total Undergraduates	51,647		70,913		76,082		
	Public 4-Year	Total Undergraduates	84,937		87,070		90,711		
	Independents	Total Undergraduates	24,342		26,526		26,845		
Gender	Public 2-Year	Female	31,391	60.8	38,862	54.8	41,759	54.9	
		Male	20,220	39.2	31,736	44.6	33,945	44.6	
		Unreported	36	0.1	315	0.4	378	0.5	
	Public 4-Year	Female	47,399	55.8	49,483	56.8	51,564	56.8	
		Male	37,538	44.2	37,587	43.2	39,135	43.1	
		Unreported	0	0.0	0	0.0	12	0.0	
	Independents	Female	15,002	61.6	15,843	59.7	16,235	60.5	
		Male	9,340	38.4	10,682	40.3	10,610	39.5	
		Unreported	0	0.0	1	0.0	0	0.0	
Residency	Public 2-Year ^a	KY Resident	39,881	96.5	67,722	95.5	72,526	95.3	
		Nonresident	1,430	3.5	3,179	4.5	3,556	4.7	
		Unreported	0	0.0	12	0.0	0	0.0	
	Public 4-Year	KY Resident	72,051	84.8	72,904	83.7	75,398	83.1	
		Nonresident	12,886	15.2	14,166	16.3	15,313	16.9	
Status	Public 2-Year	Full-Time	27,250	52.8	30,666	43.2	33,193	43.6	
		Part-time	24,397	47.2	40,247	56.8	42,889	56.4	
	Public 4-Year	Full-Time	66,906	78.8	68,701	78.9	72,033	79.4	
		Part-time	18,031	21.2	18,369	21.0	18,678	20.6	
	Independents	Full-Time	19,173	78.8	20,753	78.2	20,534	76.5	
		Part-time	5,169	21.2	5,773	21.8	6,311	23.5	
Ethnicity	Public 2-Year	African American	3,989	7.7	5,674	8.0	5,758	7.6	
		Asian American/Pacific Islander	428	0.8	546	0.8	510	0.7	
		Hispanic	477	0.9	645	0.9	682	0.9	
		American Indian/Alaskan Native	404	0.8	260	0.4	243	0.3	
		White NonHispanic	45,682	88.5	59,498	83.9	60,848	80.0	
		Nonresident Alien	72	0.1	73	0.1	162	0.2	
		Unreported	595	1.0	4,217	6.0	7,879	10.4	
	Public 4-Year	African American	6,574	7.7	7,298	8.4	7,439	8.2	
		Asian American/Pacific Islander	1,067	1.3	1,159	1.3	1,165	1.3	
		Hispanic	567	7.7	683	0.8	787	0.9	
		American Indian/Alaskan Native	235	0.3	228	0.3	244	0.3	
		White NonHispanic	74,838	88.1	75,459	86.7	78,741	86.8	
		Nonresident Alien	1,427	0.3	1,164	1.3	1,228	1.4	
		Unreported	229	0.3	1,079	1.2	1,107	1.2	
	Independents	African American	1,585	6.5	1,960	7.4	2,067	7.7	
		Asian American/Pacific Islander	136	0.6	222	0.8	246	0.9	
		Hispanic	164	0.7	373	1.4	238	0.9	
		American Indian/Alaskan Native	82	0.3	90	0.3	89	0.3	
		White NonHispanic	21,714	89.2	21,944	82.7	22,444	83.6	
		Nonresident Alien	463	1.9	1,145	4.3	525	2.0	
		Unreported	198	0.8	792	3.0	1,236	4.6	
	Age	Public 2-Year ^a	Traditional	23,829	57.7	38,236	53.9	41,112	54.0
			Nontraditional (25 yrs and older)	17,470	42.3	31,758	44.8	32,932	43.3
			Unreported	12	0.0	919	1.3	2038	2.7
Public 4-Year		Traditional	63,886	75.2	67,320	77.3	70,096	77.3	
		Nontraditional (25 yrs and older)	21,023	24.6	19,742	22.7	20,580	22.7	
		Unreported	28	0.0	8	0.0	35	0.0	
Independents ^b		Traditional	18,090	74.8	19,597	75.7	19,612	74.7	
		Nontraditional (25 yrs and older)	6,064	25.1	6,236	24.1	6,530	24.9	
		Unreported	19	0.1	40	0.6	118	0.5	

^a Residency and age data not available for the KCTCS technical colleges for 1998.

^b Age data not available for Mid-Continent College for all years.

Table 5. Graduate Student Demographic Profile

			1998		2001		2002	
			(N)	(%)	(N)	(%)	(N)	(%)
Gender	Public 4-Year	Total Graduates	17,462		18,699		19,986	
		Total Graduates	1,934		2,392		2,809	
	Independents	Female	11,067	63.4	11,672	62.4	12,501	62.6
		Male	6,395	36.6	7,027	37.6	7,485	37.5
		Unreported						
Residency	Public 4-Year	KY Resident	13,763	78.8	14,047	75.1	14,869	74.4
		Nonresident	3,699	21.2	4,652	24.9	5,117	25.6
Status	Public 4-Year	Full-Time	5,946	34.1	6,833	36.5	7,312	36.6
		Part-time	11,516	60.0	11,866	63.5	12,674	63.4
	Independents	Full-Time	249	12.9	604	25.3	801	28.5
		Part-time	1,685	87.1	1,792	74.9	2,008	71.5
Ethnicity	Public 4-Year	African American	822	4.7	889	4.6	1,089	5.5
		Asian American/Pacific Islander	202	1.2	324	1.7	530	2.7
		Hispanic	138	0.8	122	0.6	166	0.8
		American Indian/Alaskan Native	28	0.2	45	0.2	44	0.2
		White NonHispanic	14,580	83.5	14,638	78.3	15,516	77.6
		Nonresident Alien	1,412	8.1	2,169	11.6	2,124	10.6
		Unreported	280	1.6	512	2.7	517	2.6
	Independents	African American	89	4.6	155	6.5	190	6.8
		Asian American/Pacific Islander	4	0.2	23	1.0	42	1.5
		Hispanic	7	0.4	60	2.5	21	0.8
		American Indian/Alaskan Native	5	0.3	7	0.3	11	0.4
		White NonHispanic	1,803	93.2	1,980	82.8	2,268	80.7
		Nonresident Alien	26	1.3	86	3.6	81	2.9
	Unreported		0.0	85	3.6	196	7.0	

Table 6. First Professional Student Demographic Profile

			1998		2001		2002	
			(N)	(%)	(N)	(%)	(N)	(%)
Gender	Public 4-Year	Total First-Professional	3,071		3,012		3,141	
		Total First-Professional	120		246		244	
	Independents	Female	1,346	43.8	1,433	47.6	1,536	48.9
		Male	1,725	56.2	1,579	52.4	1,605	51.0
	Residency	Public 4-Year	KY Resident	2,571	83.7	2,514	83.5	2,581
Nonresident			500	16.3	498	16.5	560	17.8
Status	Public 4-Year	Full-Time	2,808	91.4	2,791	92.7	2,802	89.2
		Part-Time	263	8.6	221	7.3	339	10.8
	Independents	Full-Time	120	100.0	246	100.0	244	100.0
Ethnicity	Public 4-Year	African American	151	4.9	150	4.9	147	4.7
		Asian American/Pacific Islander	115	3.7	125	4.2	127	4.0
		Hispanic	20	0.6	24	0.8	30	1.0
		American Indian/Alaskan Native	16	0.5	9	0.3	4	0.1
		White NonHispanic	2,686	87.5	2,586	85.9	2,741	87.3
		Nonresident Alien	23	0.8	15	0.5	18	0.6
		Unreported	60	2.0	103	3.4	74	2.4
	Independents	African American	0	0.0	2	0.8	3	1.2
		Asian American/Pacific Islander	6	5.0	10	4.1	7	2.9
		Hispanic	0	0.0	1	0.4	3	1.2
		White NonHispanic	114	95.0	233	94.7	231	94.7

Comprehensive Enrollment Tables 1998 and 2002

Table 7. Public Institution Enrollment by Level with One-Year and Four-Year Change

	1998 Actual	2001 Actual	2002 Actual	1-Yr Change		4-Yr Change	
				N	%	N	%
Undergraduate							
Eastern Kentucky University	13,480	13,023	13,053	30	0.2%	-427	-3.2%
Kentucky State University	2,205	2,165	2,107	-58	-2.7%	-98	-4.4%
Morehead State University	6,743	7,268	7,712	444	6.1%	969	14.4%
Murray State University	7,349	7,776	8,088	312	4.0%	739	10.1%
Northern Kentucky University	10,643	11,288	12,164	876	7.8%	1,521	14.3%
University of Kentucky	17,157	17,284	17,878	594	3.4%	721	4.2%
University of Louisville	14,647	14,131	14,475	344	2.4%	-172	-1.2%
Western Kentucky University	12,713	14,135	15,234	1,099	7.8%	2,521	19.8%
<i>Total Universities</i>	<i>84,937</i>	<i>87,070</i>	<i>90,711</i>	<i>3,641</i>	<i>4.2%</i>	<i>5,774</i>	<i>6.8%</i>
KCTCS	45,529	63,120	67,812	4,692	7.4%	22,283	48.9%
Lexington Community College	6,118	7,793	8,270	477	6.1%	2,152	35.2%
Total Undergraduate	136,584	157,983	166,793	8,810	5.6%	30,209	22.1%
Graduate							
Eastern Kentucky University	1,922	1,890	2,195	305	16.1%	273	14.2%
Kentucky State University	98	149	146	-3	-2.0%	48	49.0%
Morehead State University	1,520	1,759	1,678	-81	-4.6%	158	10.4%
Murray State University	1,554	1,872	1,832	-40	-2.1%	278	17.9%
Northern Kentucky University	764	884	1,107	223	25.2%	343	44.9%
University of Kentucky	5,142	5,399	5,767	368	6.8%	625	12.2%
University of Louisville	4,293	4,302	4,677	375	8.7%	384	8.9%
Western Kentucky University	2,169	2,444	2,584	140	5.7%	415	19.1%
Total Graduate	17,462	18,699	19,986	1,287	6.9%	2,524	14.5%
First Professional							
Northern Kentucky University	392	376	472	96	25.5%	80	20.4%
University of Kentucky	1,410	1,365	1,388	23	1.7%	-22	-1.6%
University of Louisville	1,269	1,271	1,281	10	0.8%	12	0.9%
Total First Professional	3,071	3,012	3,141	129	4.3%	70	2.3%
Post-graduate							
University of Kentucky	685	743	708	-35	-4.7%	23	3.4%
University of Louisville	648	690	656	-34	-4.9%	8	1.2%
Total Post-graduate	1,333	1,433	1,364	-69	-4.8%	31	2.3%
Total Headcount							
Eastern Kentucky University	15,402	14,913	15,248	335	2.2%	-154	-1.0%
Kentucky State University	2,303	2,314	2,253	-61	-2.6%	-50	-2.2%
Morehead State University	8,263	9,027	9,390	363	4.0%	1,127	13.6%
Murray State University	8,903	9,648	9,920	272	2.8%	1,017	11.4%
Northern Kentucky University	11,799	12,548	13,743	1,195	9.5%	1,944	16.5%
University of Kentucky	24,394	24,791	25,741	950	3.8%	1,347	5.5%
University of Louisville	20,857	20,394	21,089	695	3.4%	232	1.1%
Western Kentucky University	14,882	16,579	17,818	1,239	7.5%	2,936	19.7%
Total Universities	106,803	110,214	115,202	4,988	4.5%	8,399	7.9%
KCTCS	45,529	63,120	67,812	4,692	7.4%	22,283	48.9%
Lexington Community College	6,118	7,793	8,270	477	6.1%	2,152	35.2%
Total Enrollment	158,450	181,127	191,284	10,157	5.6%	32,834	20.7%

Table 8. Public Institution Full-Time Equivalency Enrollment (FTE)^a by Level with One-Year and Four-Year Change

	1998 FTE	2001 FTE	2002 FTE	1-Yr Change		4-Yr Change	
				N	%	N	%
Undergraduate							
Eastern Kentucky University	11,547	10,780	10,938	158	1.5	-609	-5.3
Kentucky State University	1,802	1,832	1,790	-42	-2.3	-12	-0.7
Morehead State University	6,064	6,529	6,955	426	6.5	891	14.7
Murray State University	6,706	7,007	7,217	210	3.0	511	7.6
Northern Kentucky University	8,607	9,201	9,824	623	6.8	1,217	14.1
University of Kentucky	15,786	15,925	16,578	653	4.1	792	5.0
University of Louisville	11,358	11,272	11,685	413	3.7	327	2.9
Western Kentucky University	11,047	12,279	13,272	993	8.1	2,225	20.1
Total Universities	72,917	74,825	78,259	3,434	4.6	5,342	7.3
KCTCS	30,832	38,211	41,239	3,028	7.9	10,407	33.8
Lexington Community College	4,551	5,871	6,251	380	6.5	1,700	37.4
Total Undergraduate	108,300	118,907	125,749	6,842	5.8	17,449	16.1
Graduate							
Eastern Kentucky University	921	896	1,047	151	16.9	126	13.7
Kentucky State University	54	90	90	0	0.0	36	66.7
Morehead State University	681	787	757	-30	-3.8	76	11.2
Murray State University	799	993	991	-2	-0.2	192	24.0
Northern Kentucky University	283	358	457	99	27.7	174	61.5
University of Kentucky	3,419	3,678	3,958	280	7.6	539	15.8
University of Louisville	2,620	2,738	2,914	176	6.4	294	11.2
Western Kentucky University	1,008	1,249	1,323	74	5.9	315	31.3
Total Graduate	9,785	10,789	11,537	748	6.9	1,752	17.9
First Professional							
Northern Kentucky University	275	267	333	66	24.7	58	21.1
University of Kentucky	1,351	1,326	1,351	25	1.9	0	0.0
University of Louisville	1,269	1,271	1,230	-41	-3.2	-39	-3.1
Total First Professional	2,895	2,864	2,914	50	1.7	19	0.7
Total FTE							
Eastern Kentucky University	12,468	11,676	11,985	309	2.6	-483	-3.9
Kentucky State University	1,856	1,922	1,880	-42	-2.2	24	1.3
Morehead State University	6,745	7,316	7,712	396	5.4	967	14.3
Murray State University	7,505	8,000	8,208	208	2.6	703	9.4
Northern Kentucky University	9,165	9,826	10,614	788	8.0	1,449	15.8
University of Kentucky	20,556	20,929	21,887	958	4.6	1,331	6.5
University of Louisville	15,247	15,281	15,829	548	3.6	582	3.8
Western Kentucky University	12,055	13,528	14,595	1,067	7.9	2,540	21.1
Total Universities	85,597	88,478	92,710	4,232	4.8	7,113	8.3
KCTCS	30,832	38,211	41,239	3,028	7.9	10,407	33.8
Lexington Community College	4,551	5,871	6,251	380	6.5	1,700	37.4
TOTAL ENROLLMENT	120,980	132,560	140,200	7,640	5.8	19,220	15.9

^aFull-time equivalent equals full-time headcount plus 1/3 part-time headcount excluding post-graduate students.

Table 9. Independent Institution Enrollment by Level with One-year Change

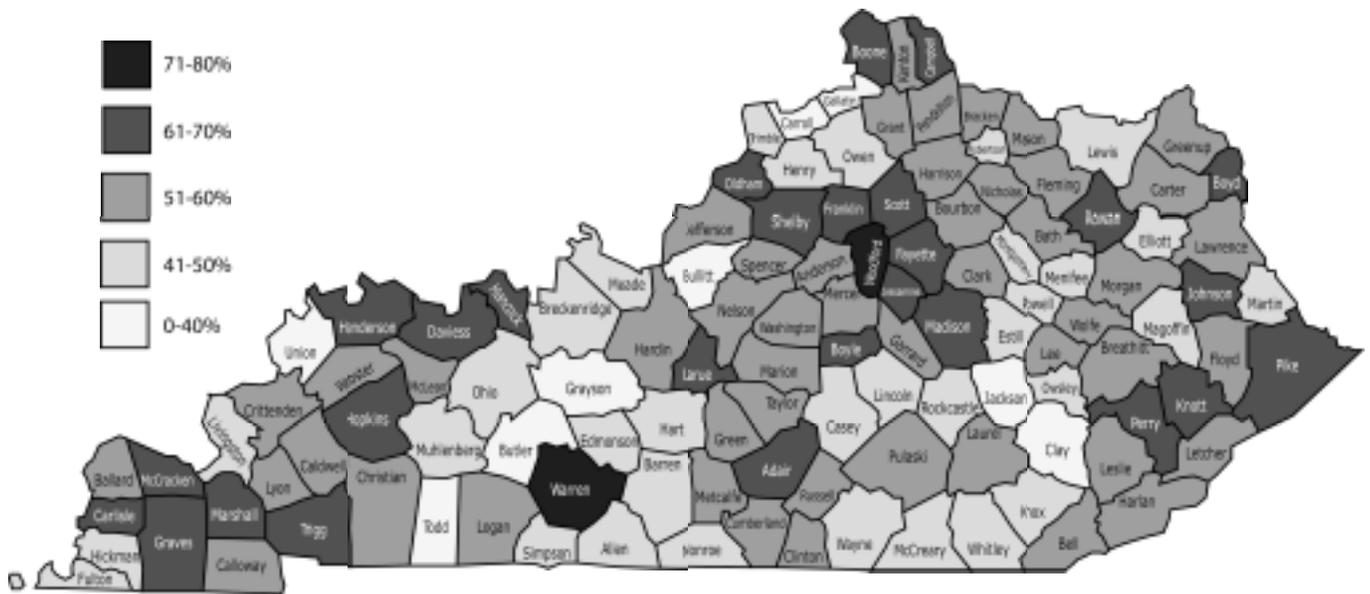
	2001 Actual	2002 Actual	1-YR CHANGE	
			N	%
UNDERGRADUATE				
Alice Lloyd College	565	577	12	2.1%
Asbury College	1,339	1,280	-59	-4.4%
Bellarmino University	2,477	2,741	264	10.7%
Berea College	1,674	1,578	-96	-5.7%
Brescia University	802	789	-13	-1.6%
Campbellsville University	1,633	1,572	-61	-3.7%
Centre College	1,070	1,055	-15	-1.4%
Cumberland College	1,569	1,588	19	1.2%
Georgetown College	1,361	1,290	-71	-5.2%
Kentucky Christian College	580	582	2	0.3%
Kentucky Wesleyan College	661	627	-34	-5.1%
Lindsey Wilson College	1,255	1,451	196	15.6%
Mid-Continent College	653	585	-68	-10.4%
Midway College	874	1,042	168	19.2%
Pikeville College	948	957	9	0.9%
Spalding University	1,076	997	-79	-7.3%
Sullivan University	4,221	4,371	150	3.6%
Thomas More College	1,420	1,293	-127	-8.9%
Transylvania University	1,051	1,100	49	4.7%
Union College	612	618	6	1.0%
<i>Total 4-Year Institutions</i>	<i>25,841</i>	<i>26,093</i>	<i>252</i>	<i>1.0%</i>
St. Catharine College	685	752	67	9.8%
<i>Total Undergraduate</i>	<i>26,526</i>	<i>26,845</i>	<i>319</i>	<i>1.2%</i>
GRADUATE				
Asbury College	0	40	40	--
Bellarmino University	513	547	34	6.6%
Brescia University	35	26	-9	-25.7%
Campbellsville University	143	94	-49	-34.3%
Cumberland College	138	155	17	12.3%
Georgetown College	342	390	48	14.0%
Kentucky Christian College	14	14	0	0.0%
Lindsey Wilson College	48	137	89	185.4%
Spalding University	576	706	130	22.6%
Sullivan University	183	275	92	50.3%
Thomas More College	133	104	-29	-21.8%
Union College	271	321	50	18.5%
<i>Total Graduate</i>	<i>2,396</i>	<i>2,809</i>	<i>413</i>	<i>17.2%</i>
FIRST PROFESSIONAL				
Pikeville College	246	244	-2	-0.8%
<i>Total First Professional</i>	<i>246</i>	<i>244</i>	<i>-2</i>	<i>-0.8%</i>
TOTAL HEADCOUNT				
Alice Lloyd College	565	577	12	2.1%
Asbury College	1,339	1,320	-19	-1.4%
Bellarmino University	2,990	3,288	298	10.0%
Berea College	1,674	1,578	-96	-5.7%
Brescia University	837	815	-22	-2.6%
Campbellsville University	1,776	1,666	-110	-6.2%
Centre College	1,070	1,055	-15	-1.4%
Cumberland College	1,707	1,743	36	2.1%
Georgetown College	1,703	1,680	-23	-1.4%
Kentucky Christian College	594	596	2	0.3%
Kentucky Wesleyan College	661	627	-34	-5.1%
Lindsey Wilson College	1,303	1,588	285	21.9%
Mid-Continent College	653	585	-68	-10.4%
Midway College	874	1,042	168	19.2%
Pikeville College	1,194	1,201	9	0.6%
Spalding University	1,652	1,703	51	3.1%
St. Catharine College	685	752	67	9.8%
Sullivan University	4,404	4,646	242	5.5%
Thomas More College	1,553	1,397	-156	-10.0%
Transylvania University	1,051	1,100	49	4.7%
Union College	883	939	56	6.3%
<i>Total Enrollment</i>	<i>29,168</i>	<i>29,898</i>	<i>732</i>	<i>2.5%</i>

Origins

Table 10. Top 20 Kentucky Counties Ranked by Total Enrollment by Sector

Rank	2-Year Public		4-Year Public		Independent	
1	Jefferson	9,582	Jefferson	16,848	Jefferson	6,007
2	Fayette	4,564	Fayette	7,274	Fayette	1,577
3	Daviess	3,197	Kenton	5,126	Kenton	656
4	Hardin	2,875	Warren	3,830	Pike	633
5	McCracken	2,276	Madison	3,535	Daviess	624
6	Christian	1,975	Campbell	3,199	Hardin	615
7	Pulaski	1,611	Boone	3,007	Taylor	597
8	Hopkins	1,568	Hardin	2,151	Whitley	579
9	Boyd	1,552	Daviess	1,893	Nelson	462
10	Pike	1,288	McCracken	1,430	Oldham	367
11	Floyd	1,265	Oldham	1,350	Scott	322
12	Harlan	1,262	Franklin	1,321	Franklin	317
13	Perry	1,209	Calloway	1,301	Bullitt	312
14	Henderson	1,174	Barren	1,285	Adair	310
15	Bell	1,172	Pike	973	Jessamine	309
16	Kenton	1,115	Laurel	919	Boone	305
17	Graves	951	Rowan	911	Marion	288
18	Marshall	945	Whitley	909	Laurel	269
19	Laurel	936	Christian	898	Madison	266
20	Muhlenberg	913	Pulaski	869	Pulaski	264

Map 2. College-going Rate by County, Fall 2002



Note: The county College-going rate is determined from CPE, KDE Transitions survey and KEES data.

Table 11. Top 20 States Ranked by Total Enrollment by Sector

Rank	4-Year Public		2-Year Public		Independent	
1	Kentucky	91,847	Kentucky	72,421	Kentucky	22,809
2	Ohio	5,650	Tennessee	963	Ohio	1,620
3	Foreign Cntries	4,609	Indiana	639	Indiana	1,181
4	Tennessee	3,171	Ohio	578	Tennessee	874
5	Indiana	2,980	West Virginia	569	Foreign Cntries	653
6	Illinois	1,384	Foreign Cntries	277	Virginia	272
7	Florida	461	Illinois	187	West Virginia	243
8	Michigan	441	Virginia	72	Florida	238
9	Missouri	399	North Carolina	42	Georgia	211
10	West Virginia	384	Pennsylvania	36	Illinois	207
11	Virginia	365	Missouri	33	Alabama	191
12	Georgia	329	Maryland	25	North Carolina	163
13	Pennsylvania	314	Louisiana	24	Pennsylvania	142
14	New York	300	Arkansas	24	Michigan	139
15	Texas	282	Texas	23	South Carolina	115
16	California	228	Mississippi	21	Texas	98
17	Alabama	191	Florida	18	Missouri	91
18	North Carolina	188	Alabama	17	California	76
19	Maryland	132	Georgia	16	New York	58
20	Wisconsin	112	Michigan	15	Maryland	54

Degrees and Formal Awards

Table 12. Degrees and Formal Awards by Sector with One-year and Four-year Percent Change

	1998-99	2001-02	2002-03	1 year change		4 year change	
				N	%	N	%
2-Year Public ^a	3,534	9,510	10,464	954	10.0%	6,930	
4-Year Public	18,524	18,995	19,452	457	2.4%	928	5.0%
Independent	5,120	5,920	5,551	-369	-6.2%	431	8.4%
Total	27,178	34,425	35,467	1,042	3.0%	8,289	

Note^a: Excludes technical college formal awards and degrees in 1998-99

Table 13. Top 10 Academic Programs by Number of Degrees Awarded in 2002-03 by Sector

Two-Year Public		Four-Year Public		Independent	
Program	Degrees	Program	Degrees	Program	Degrees
Health Professions and Related Sciences	2,179	Business Management and Administrative Services	2,587	Business Management and Administrative Services	1,362
Liberal Arts and Sciences, General Studies and Humanities	2,024	Education	1,575	Education	439
Mechanics and Repairers	1,262	Health Professions and Related Sciences	1,345	Social Sciences and History	358
Business Management and Administrative Services	1,180	Social Sciences and History	1,160	Health Professions and Related Sciences	274
Construction Trades	729	Communications	995	Psychology	267
Precision Production Trades	646	Psychology	576	Biological/Life Sciences	244
Computer/Information Sciences	639	Protective Services	545	Computer/Information Sciences	194
Multi/Interdisciplinary Studies	560	Liberal Arts and Sciences, General Studies and Humanities	519	Visual and Performing Arts	167
Vocational Home Economics	355	Visual and Performing Arts	515	English Language and Literature/Letters	154
Engineering-Related Technologies	220	English Language and Literature/Letters	486	Personal/Miscellaneous Services	129

Table 14. Degrees and Formal Awards^a by Sector with One-year and Four-year Percent Change

		1998-99	2001-02	2002-03	1-Yr Change		4-Yr Change	
					N	%	N	%
Diploma	KCTCS		1,608	1,705	97	6.0%	1,705	---
<i>Total Diplomas</i>			1,608	1,705	97	6.0%	1,705	---
Certificate	Eastern Kentucky University		18	9	-9	-50.0%	9	---
	Murray State University		3	1	-2	-66.7%	1	---
	Northern Kentucky University	1		1	1	---	1	---
	University of Louisville	132	150	148	-2	-1.3%	16	12.1%
	Western Kentucky University		2		-2	-100.0%	0	---
<i>Total Certificates</i>	KCTCS		3,708	3,929	221	6.0%	3,929	---
		133	3,881	4,088	207	5.3%	3,955	---
Associate	Eastern Kentucky University	237	181	195	14	7.7%	-42	-17.7%
	Kentucky State University	69	74	70	-4	5.4%	1	1.4%
	Morehead State University	137	143	145	2	1.4%	8	5.8%
	Murray State University	27	22	31	9	40.9%	4	14.8%
	Northern Kentucky University	223	267	287	20	7.5%	64	28.7%
	University of Louisville	77	70	38	-32	-45.7%	-39	-50.6%
	Western Kentucky University	248	270	276	6	2.2%	28	11.3%
<i>Total Associate</i>	KCTCS	3,138	3,706	4,229	523	14.1%	1,091	---
	Lexington Community College	396	488	601	113	23.2%	205	51.8%
		4,552	5,221	5,872	651	12.5%	1,320	---
Baccalaureate	Eastern Kentucky University	1,762	1,572	1,664	92	5.9%	-98	-5.6%
	Kentucky State University	193	219	210	-9	-4.1%	17	8.8%
	Morehead State University	911	907	887	-20	-2.2%	-24	-2.6%
	Murray State University	1,057	1,284	1,290	6	0.5%	233	22.0%
	Northern Kentucky University	1,163	1,259	1,374	115	9.1%	211	18.1%
	University of Kentucky	3,285	3,488	3,338	-150	-4.3%	53	1.6%
	University of Louisville	1,734	1,851	1,825	-26	-1.4%	91	5.2%
	Western Kentucky University	1,909	1,903	1,878	-25	-1.3%	-31	-1.6%
<i>Total Baccalaureate</i>		12,014	12,483	12,466	-17	-0.1%	452	3.8%
Master/Specialist	Eastern Kentucky University	405	373	462	89	23.9%	57	14.1%
	Kentucky State University	29	40	41	1	2.5%	12	41.4%
	Morehead State University	267	322	398	76	23.6%	131	49.1%
	Murray State University	478	550	583	33	6.0%	105	22.0%
	Northern Kentucky University	211	210	292	82	39.0%	81	38.4%
	University of Kentucky	1,134	924	1,061	137	14.8%	-73	-6.4%
	University of Louisville	1,209	1,313	1,206	-107	-8.1%	-3	-0.2%
	Western Kentucky University	527	517	658	141	27.3%	131	24.9%
<i>Total Master/Specialist</i>		4,260	4,249	4,701	452	10.6%	441	10.4%
Doctoral	University of Kentucky	204	216	208	-8	-3.7%	4	2.0%
<i>Total Doctoral</i>	University of Louisville	78	90	89	-1	-1.1%	11	14.1%
		282	306	297	-9	-2.9%	15	5.3%
First-Professional	University of Kentucky	48	49	52	3	6.1%	4	8.3%
Dentistry	University of Louisville	71	76	79	3	3.9%	8	11.3%
<i>Total First-Professional - Dentistry</i>		119	125	131	6	4.8%	12	10.1%
First-Professional	Northern Kentucky University	112	93	101	8	8.6	-11	-9.8%
Law	University of Kentucky	134	108	126	18	16.7%	-8	-6.0%
	University of Louisville	136	114	111	-3	-2.6%	-25	-18.4%
<i>Total First-Professional - Law</i>		382	315	338	23	7.3%	-44	-11.5%
First-Professional	University of Kentucky	93	88	88	0	0.0%	-5	-5.4%
Medicine	University of Louisville	133	131	133	2	1.5%	0	0.0%
<i>Total First-Professional - Medicine</i>		226	219	221	2	0.9%	-5	-2.2%
First-Professional	University of Kentucky	90	98	97	-1	-1.0%	7	7.8%
Pharmacy								
<i>Total First-Professional - Pharmacy</i>		90	98	97	-1	-1.1%	7	7.8%
Total Degrees/ Certificates	Eastern Kentucky University	2,404	2,144	2,330	186	8.7%	-74	-3.1%
	Kentucky State University	291	333	321	-12	-3.6%	30	10.3%
	Morehead State University	1,315	1,372	1,430	58	4.2%	115	8.7%
	Murray State University	1,562	1,859	1,905	46	2.5%	343	22.0%
	Northern Kentucky University	1,710	1,829	2,055	266	12.4%	345	20.2%
	University of Kentucky	4,988	4,971	4,970	-1	0.0%	-18	-0.4%
	University of Louisville	3,570	3,795	3,629	-166	-4.4%	59	1.7%
	Western Kentucky University	2,684	2,692	2,812	120	4.5%	128	4.8%
	KCTCS	3,138	9,022	9,863	841	9.3%	6,725	---
	Lexington Community College	396	488	601	113	23.2%	205	51.8%
<i>Total Degrees/Certificates</i>		22,058	28,505	29,916	1,411	5.0%	7,858	---

Note^a: Excludes technical college formal awards and degrees in 1998-99

Table 15. Independent Degrees and Formal Awards by Level with One-year Change

		2001-02	2002-03	1-YR CHANGE		
				N	%	
Certificate	Bellarmine University	4	4	0	0.0%	
	Brescia University	2	1	-1	-50.0%	
	Sullivan University	185	107	-78	-41.1%	
	Thomas More College	1	1	0	0.0%	
Total Certificate		192	113	-79	-41.1%	
Associate	Brescia University	12	14	2	16.7%	
	Campbellsville University	11	30	19	172.7%	
	Kentucky Christian College	1		-1	-100.0%	
	Kentucky Wesleyan College	1		-1	-100.0%	
	Lindsey Wilson College	58	48	-10	-17.2%	
	Midway College	69	53	-16	-23.2%	
	Pikeville College	16	22	6	37.5%	
	Spalding University	6	12	6	100.0%	
	St. Catharine College	98	98	0	0.0%	
	Sullivan University	590	412	-178	-30.2%	
Thomas More College	74	56	-18	-24.3%		
Total Associate		936	745	-191	-20.4%	
Baccalaureate	Alice Lloyd College	71	76	5	7.0%	
	Asbury College	305	301	-4	-1.3%	
	Bellarmine University	339	400	61	18.0%	
	Berea College	286	304	18	6.3%	
	Brescia University	124	120	-4	-3.2%	
	Campbellsville University	191	156	-35	-18.3%	
	Centre College	255	212	-43	-16.9%	
	Cumberland College	225	244	19	8.4%	
	Georgetown College	273	262	-11	-4.0%	
	Kentucky Christian College	96	84	-12	-12.5%	
	Kentucky Wesleyan College	120	112	-8	-6.7%	
	Lindsey Wilson College	127	131	4	3.1%	
	Mid-Continent College	148	174	26	17.6%	
	Midway College	127	143	16	12.6%	
	Pikeville College	93	119	26	28.0%	
	Spalding University	222	180	-42	-18.9%	
	Sullivan University	310	201	-109	-35.2%	
	Thomas More College	233	208	-25	-10.7%	
	Transylvania University	222	192	-30	-13.5%	
	Union College	118	115	-3	-2.5%	
Total Baccalaureate		3,885	3,734	-151	-3.9%	
Master/Specialist	Asbury College		9	9	---	
	Bellarmine University	252	205	-47	-18.7%	
	Brescia University	13	12	-1	-7.7%	
	Campbellsville University	32	55	23	71.9%	
	Cumberland College	75	43	-32	-42.7%	
	Georgetown College	108	119	11	10.2%	
	Kentucky Christian College	2	2	0	0.0%	
	Lindsey Wilson College	20	8	-12	-60.0%	
	Spalding University	112	159	47	42.0%	
	Sullivan University	28	60	32	114.3%	
	Thomas More College	79	76	-3	-3.8%	
	Union College	93	109	16	17.2%	
	Total Master/Specialist		814	857	43	5.3%
Doctoral	Spalding University	30	49	19	63.3%	
Total Doctoral		30	49	19	63.3%	
First-Professional - Medicine	Pikeville College	63	53	-10	-15.9%	
Total First-Professional - Medicine		63	53	-10	-15.9%	
Total Degrees	Alice Lloyd College	71	76	5	7.0%	
	Asbury College	305	310	5	1.6%	
	Bellarmine University	595	609	14	2.4%	
	Berea College	286	304	18	6.3%	
	Brescia University	151	147	-4	-2.6%	
	Campbellsville University	234	241	7	3.0%	
	Centre College	255	212	-43	-16.9%	
	Cumberland College	300	287	-13	-4.3%	
	Georgetown College	381	381	0	0.0%	
	Kentucky Christian College	99	86	-13	-13.1%	
	Kentucky Wesleyan College	121	112	-9	-7.4%	
	Lindsey Wilson College	205	187	-18	-8.8%	
	Mid-Continent College	148	174	26	17.6%	
	Midway College	196	196	0	0.0%	
	Pikeville College	172	194	22	12.8%	
	Spalding University	370	400	30	8.1%	
	St. Catharine College	98	98	0	0.0%	
	Sullivan University	1,113	780	-333	-29.9%	
	Thomas More College	387	341	-46	-11.9%	
	Transylvania University	222	192	-30	-13.5%	
	Union College	211	224	13	6.2%	
	Total Degrees		5,920	5,551	-369	-6.2%

Staffing (*Public Institutions Only*)

Table 16. Average Salaries of Full-time Instructional Faculty by Rank, 2002

	Instructor	Assistant Professor	Associate Professor	Professor
Eastern Kentucky University	\$36,869	\$47,204	\$59,557	\$69,559
Kentucky State University	35,963	42,843	52,092	66,948
Morehead State University	31,705	45,237	49,209	63,649
Murray State University	29,238	46,661	55,966	67,412
Northern Kentucky University	43,220	51,873	56,108	74,719
University of Kentucky	78,085	52,909	61,259	85,930
University of Louisville	37,136	49,627	62,600	82,558
Western Kentucky University	34,682	45,684	54,318	68,429
KCTCS	28,909	35,370	41,742	50,458
Lexington Community College	\$34,918	\$36,864	\$43,990	\$54,620

Table 17. Full-time Faculty and Staff by EEO Category, 2002

	Executive	Professional	Secretarial	Technical	Skilled Crafts	Service	Faculty	Total
Eastern Kentucky University	153	503	371	41	10	378	637	2,309
Kentucky State University	44	174	72	82	19	56	137	584
Morehead State University	53	319	144	42	57	115	353	1,083
Murray State University	56	233	242	76	71	215	412	1,305
Northern Kentucky University	67	292	142	36	66	95	505	1,203
University of Kentucky	345	2,625	1,734	898	223	1,021	1,901	8,747
University of Louisville	286	1,175	726	329	131	272	1,295	4,214
Western Kentucky University	94	416	314	45	88	202	620	1,779
KCTCS	210	664	771	25	34	301	1,770	3,775
Lexington Community College	10	48	42	2	2	6	157	267
<i>State Totals</i>	<i>1,318</i>	<i>6,449</i>	<i>4,558</i>	<i>1,576</i>	<i>701</i>	<i>2,661</i>	<i>7,787</i>	<i>25,050</i>

Finances (*Public Institutions Only*)

Table 18. Undergraduate and Graduate Resident Tuition and Fees, 2002-03

	Undergraduate	Graduate
Eastern Kentucky University	\$1,464.00	\$1,584.00
Kentucky State University	1,315.00	1,440.00
Morehead State University	1,213.00	1,334.00
Murray State University	1,516.00	1,641.00
University of Kentucky	1,987.00	2,173.00
University of Louisville	2,041.00	2,221.00
Western Kentucky University	1,656.00	1,815.00
Northern Kentucky University	1,248.00	1,368.00
KCTCS	768.00	
Lexington Community College	1,123.00	
<i>State Average</i>	<i>\$1,433.10</i>	<i>\$1,697.00</i>

Table 19. Revenue by Source for Fiscal Years 1998 through 2002 (in thousands)

		FY1998	FY1999	FY2000	FY2001	FY2002
Eastern Kentucky University	Auxiliary/Hospital	\$16,473	\$16,267	\$13,255	\$8,637	\$9,145
	Federal	23,487	29,873	33,753	40,149	43,755
	Other Agency	17,199	31,682	21,394	25,744	30,764
	State General Fund	62,834	63,792	65,694	67,392	69,450
	Tuition and Fees	34,143	35,792	37,475	38,072	25,760
Total Revenue		\$154,136	\$177,406	\$171,571	\$179,994	\$178,874
KCTCS	Auxiliary/Hospital	\$8,378	\$11,326	\$11,950	\$12,458	\$14,327
	Federal	30,897	45,740	51,055	41,385	75,010
	Other Agency	15,752	25,713	33,299	76,754	64,046
	State General Fund	88,961	158,684	163,592	170,101	178,574
	Tuition and Fees	32,336	51,590	48,431	53,241	68,497
Total Revenue		\$176,324	\$293,053	\$308,327	\$353,939	\$400,454
Kentucky State University	Auxiliary/Hospital	\$3,506	\$3,685	\$3,984	\$3,939	\$5,209
	Federal	10,802	12,053	12,278	11,825	14,680
	Other Agency	1,059	1,136	1,121	2,546	3,803
	State General Fund	19,614	20,364	20,873	22,265	22,515
	Tuition and Fees	6,032	6,424	7,919	7,704	5,020
Total Revenue		\$41,013	\$43,662	\$46,175	\$48,279	\$51,227
Morehead State University	Auxiliary/Hospital	\$8,993	\$9,471	\$9,866	\$10,761	\$11,777
	Federal	25,276	24,537	27,361	33,216	41,819
	Other Agency	7,577	7,433	6,859	4,574	3,822
	State General Fund	36,909	38,813	38,880	43,334	42,399
	Tuition and Fees	19,844	21,103	21,783	23,513	19,627
Total Revenue		\$98,599	\$101,357	\$104,749	\$115,398	\$119,444
Murray State University	Auxiliary/Hospital	\$13,346	\$14,057	\$14,225	\$15,765	\$14,903
	Federal	7,548	7,564	8,208	9,860	11,779
	Other Agency	10,761	13,696	14,406	17,073	16,856
	State General Fund	43,293	46,753	45,024	47,914	51,674
	Tuition and Fees	23,771	26,014	27,757	30,351	20,782
Total Revenue		\$98,719	\$108,084	\$109,620	\$120,963	\$115,994
Northern Kentucky University	Auxiliary/Hospital	\$6,286	\$6,558	\$6,599	\$3,840	\$4,335
	Federal	5,273	5,666	5,622	6,397	8,391
	Other Agency	6,332	7,012	8,289	10,646	13,511
	State General Fund	33,242	34,642	35,414	40,171	38,171
	Tuition and Fees	33,229	35,481	38,072	42,332	43,303
Total Revenue		\$84,362	\$89,359	\$93,996	\$103,386	\$107,711
University of Kentucky (Including LCC)	Auxiliary/Hospital	\$325,791	\$346,603	\$374,998	\$384,247	\$390,832
	Federal	79,854	84,324	96,024	104,980	120,666
	Other Agency	208,791	226,097	242,575	271,688	296,527
	State General Fund	278,934	286,525	290,817	307,822	303,639
	Tuition and Fees	101,211	109,710	118,012	123,966	103,770
Total Revenue		\$994,581	\$1,053,259	\$1,122,426	\$1,192,703	\$1,215,434
University of Louisville	Auxiliary/Hospital	\$35,985	\$49,283	\$49,154	\$43,530	\$48,694
	Federal	26,162	26,617	30,951	41,351	55,453
	Other Agency	202,348	211,788	226,091	201,081	185,478
	State General Fund	156,672	161,048	165,924	174,128	179,656
	Tuition and Fees	62,893	67,009	74,163	78,705	75,015
Total Revenue		\$484,060	\$515,745	\$546,283	\$538,795	\$544,296
Western Kentucky University	Auxiliary/Hospital	\$12,963	\$14,199	\$30,925	\$12,682	\$13,041
	Federal	16,231	20,300	22,072	25,344	29,853
	Other Agency	14,316	17,288	20,942	23,052	26,556
	State General Fund	56,545	58,073	59,590	64,328	66,163
	Tuition and Fees	33,614	36,067	38,648	40,835	40,772
Total Revenue		\$133,669	\$145,927	\$172,177	\$166,241	\$176,385
System Total	Auxiliary/Hospital	\$431,721	\$471,449	\$514,956	\$495,859	\$512,263
	Federal	225,530	256,674	287,324	314,507	401,406
	Other Agency	484,135	541,845	574,976	633,158	641,363
	State General Fund	777,004	868,694	885,808	937,455	952,241
	Tuition and Fees	347,073	389,190	412,260	438,719	402,546
Total Revenue		\$2,265,463	\$2,527,852	\$2,675,324	\$2,819,698	\$2,909,819

Table 20. Expenditure by Program for Fiscal Years 1998 through 2002 (in thousands)

		FY1998	FY1999	FY2000	FY2001	FY2002
Eastern Kentucky University	Academic Support	\$24,404	\$24,983	\$29,670	\$28,696	\$21,662
	Auxiliary/Hospital	16,322	16,350	15,888	7,907	9,384
	Instruction	50,721	54,432	56,036	58,592	60,639
	Other E&G	53,661	56,448	54,102	58,565	67,838
	Public Service	9,086	16,522	21,857	29,682	33,320
	Research	567	559	640	770	666
	Total Expenditures	\$154,761	\$169,294	\$178,193	\$184,212	\$193,509
Kentucky State University	Academic Support	\$2,462	\$2,102	\$2,304	\$3,888	\$3,034
	Auxiliary/Hospital	3,457	3,412	3,919	4,379	4,639
	Instruction	11,132	9,809	11,216	10,680	12,526
	Other E&G	18,964	21,496	22,932	25,636	23,377
	Public Service	3,188	3,698	2,675	2,826	2,523
	Research	2,997	2,967	4,415	2,588	4,516
	Total Expenditures	\$42,200	\$43,484	\$47,461	\$49,997	\$50,615
Morehead State University	Academic Support	\$7,203	\$6,681	\$7,383	\$7,291	\$8,824
	Auxiliary/Hospital	10,401	8,994	9,602	10,886	12,714
	Instruction	26,146	27,000	27,915	29,446	33,132
	Other E&G	49,368	51,156	50,647	58,696	63,189
	Public Service	4,795	5,172	5,842	6,377	9,367
	Research	418	309	509	338	369
	Total Expenditures	\$98,331	\$99,312	\$101,898	\$113,034	\$127,595
Murray State University	Academic Support	\$6,531	\$7,164	\$7,244	\$7,226	\$8,462
	Auxiliary/Hospital	13,020	13,937	13,669	15,901	15,411
	Instruction	33,400	36,438	38,697	41,814	43,639
	Other E&G	38,778	44,069	42,953	46,836	38,429
	Public Service	3,947	4,366	4,429	4,682	5,438
	Research	2,002	2,084	2,131	2,144	1,913
	Total Expenditures	\$97,678	\$108,058	\$109,123	\$118,603	\$113,292
Northern Kentucky University	Academic Support	\$8,088	\$8,653	\$10,627	\$11,295	\$11,467
	Auxiliary/Hospital	6,602	6,285	6,480	3,971	4,184
	Instruction	28,101	30,205	33,492	37,188	40,639
	Other E&G	36,882	42,331	40,950	45,064	45,681
	Public Service	2,087	2,505	3,087	3,464	4,354
	Research	211	258	265	247	307
	Total Expenditures	\$81,971	\$90,237	\$94,901	\$101,229	\$106,632
University of Kentucky (Including LCC)	Academic Support	\$59,146	\$59,408	\$66,342	\$69,251	\$69,315
	Auxiliary/Hospital	314,803	318,443	372,522	402,622	373,267
	Instruction	203,445	211,868	223,982	233,702	237,056
	Other E&G	165,119	164,459	176,544	183,343	163,629
	Public Service	125,512	133,489	145,240	149,851	159,187
	Research	119,698	127,287	138,682	151,156	174,236
	Total Expenditures	\$987,723	\$1,014,954	\$1,123,312	\$1,189,925	\$1,176,690
University of Louisville	Academic Support	\$47,631	\$44,198	\$41,387	\$45,626	\$43,463
	Auxiliary/Hospital	49,123	51,140	55,341	59,036	37,694
	Instruction	139,670	101,583	114,507	122,889	179,194
	Other E&G	112,648	118,102	127,293	132,223	157,348
	Public Service	47,626	69,375	72,548	76,002	50,646
	Research	29,999	53,258	61,608	75,783	74,012
	Total Expenditures	\$426,697	\$437,656	\$472,684	\$511,559	\$542,357
Western Kentucky University	Academic Support	\$10,669	\$10,534	\$13,219	\$11,501	\$9,961
	Auxiliary/Hospital	13,145	13,513	30,315	12,058	12,353
	Instruction	47,132	49,773	53,737	56,375	58,969
	Other E&G	54,024	60,254	60,482	65,113	73,893
	Public Service	8,739	12,230	14,209	15,094	14,458
	Research	2,923	3,525	3,859	4,392	6,464
	Total Expenditures	\$136,632	\$149,829	\$175,821	\$164,533	\$176,098
KCTCS	Academic Support	\$12,557	\$20,025	\$21,162	\$21,284	\$21,352
	Auxiliary/Hospital	7,986	11,075	11,892	12,609	14,144
	Instruction	66,800	125,132	122,234	125,158	130,932
	Other E&G	76,801	119,169	155,551	167,010	204,818
	Public Service	6,103	8,719	4,383	25,693	28,234
	Total Expenditures	\$170,247	\$284,120	\$315,222	\$351,754	\$399,480
System Total	Academic Support	\$178,691	\$183,748	\$199,338	\$206,058	\$197,540
	Auxiliary/Hospital	434,859	443,149	519,628	529,369	483,790
	Instruction	606,547	646,240	681,816	715,844	796,726
	Other E&G	606,245	677,484	731,454	782,486	838,202
	Public Service	211,083	256,076	274,270	313,671	307,527
	Research	158,815	190,247	212,109	237,418	262,483
Total Expenditures	\$2,196,240	\$2,396,944	\$2,618,615	\$2,784,846	\$2,886,268	

Student Progress (*Public Institutions Only*)

Table 21. First-year Retention^a Rates 1998 through 2002

	1998	1999	2000	2001	2002
Eastern Kentucky University	72.1%	69.8%	72.9%	73.4%	72.7%
Kentucky State University	64.8%	76.5%	69.8%	76.2%	62.3%
Morehead State University	73.2%	69.3%	71.1%	75%	75.1%
Murray State University	77.6%	73.3%	77.7%	77.8%	77%
Northern Kentucky University	66.4%	66%	68.2%	69%	72.4%
University of Kentucky	86.7%	86.3%	88%	86.1%	88.2%
University of Louisville	78%	77%	78.7%	78.4%	80.8%
Western Kentucky University	74.1%	75.3%	76.8%	77.1%	78.5%
KCTCS	54.1%	53.8%	54.9%	52.4%	55.4%
Lexington Community College	63.6%	62.5%	63.7%	65.6%	63.2%
State Average	67.7%	67.4%	69.1%	65.9%	68.3%

Note^a: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table 22. First-year Baccalaureate Graduation^a Rates 1998 through 2002 (%)

	1998	1999	2000	2001	2002
Eastern Kentucky University	26.8%	31.5%	30%	37.2%	33.1%
Kentucky State University	17.7%	31.3%	31.2%	33.5%	27.2%
Morehead State University	40.1%	44%	38.6%	45.6%	43.8%
Murray State University	38.5%	40.9%	46.3%	53%	55.4%
Northern Kentucky University	30.1%	32.3%	35.4%	40.5%	37.8%
University of Kentucky	50.8%	52.2%	55.3%	57.2%	57.8%
University of Louisville	29.9%	31.6%	30.8%	33.3%	32.9%
Western Kentucky University	39.1%	37.7%	41.5%	40.8%	40.9%
State Average	36.7%	39.3%	39.8%	44.1%	43.5%

Note^a: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Eastern Kentucky University

Figure 3. Enrollment by Level 1998 through 2002

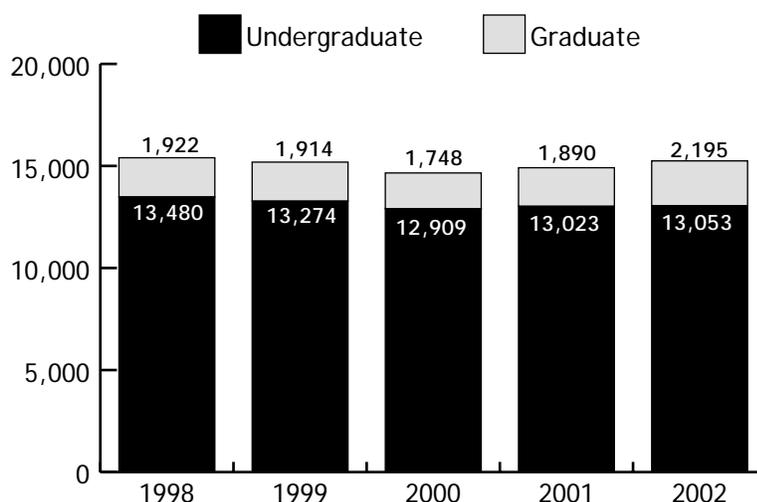


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		13,480		13,023		13,053	
Gender	Female	7,721	57.3	7,734	59.4	7,826	60.0
	Male	5,759	42.7	5,289	40.6	5,215	40.0
	Unreported	12	0.1				
Residency	KY Resident	12,295	91.2	12,034	92.4	11,828	90.6
	Nonresident	1,185	8.8	989	7.6	1,225	9.4
Status	Full-time	10,580	78.5	9,659	74.2	9,880	75.7
	Part-time	2,900	21.5	3,364	25.8	3,173	24.3
Ethnicity	African American	568	4.2	639	4.9	567	4.3
	Asian American/Pacific Islander	61	0.5	117	0.9	78	0.6
	Hispanic	61	0.5	66	0.5	75	0.6
	American Indian/Alaskan Native	31	0.2	31	0.2	45	0.3
	White NonHispanic	12,601	93.5	11,562	88.8	11,612	89.0
	Nonresident Alien	158	1.2	1		145	1.1
	Unreported			607	4.7	531	4.1
Age	Traditional	9,691	71.9	9,356	71.8	9,391	72.0
	Nontraditional (25 yrs and older)	3,775	28.0	3,666	28.2	3,628	27.8
	Unreported	14	0.1	1		34	0.3

Eastern Kentucky University

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Graduates		1,922		1,890		2,195	
Gender	Female	1,325	68.9	1,320	69.8	1,529	69.7
	Male	597	31.1	570	30.2	666	30.3
Residency	KY Resident	1,791	93.2	1,776	94.0	2,067	94.2
	Nonresident	131	6.8	114	6.0	128	5.8
Status	Full-time	421	21.9	399	21.1	473	21.6
	Part-time	1,501	78.0	1,491	78.9	1,722	78.5
Ethnicity	African American	40	2.1	36	1.9	55	2.5
	Asian American/Pacific Islander	10	0.5	46	2.4	15	0.7
	Hispanic	9	0.5	2	0.1	5	0.2
	American Indian/Alaskan Native	3	0.2	4	0.2	3	0.1
	White NonHispanic	1,837	95.6	1,723	91.2	2,005	91.3
	Nonresident Alien	23	1.2			53	2.4
	Unreported			79	4.2	59	2.7

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
3,066	MADISON
1,203	FAYETTE
691	WHITLEY
644	LAUREL
617	JEFFERSON
415	PULASKI
386	BOYLE
361	LINCOLN
350	CLAY
314	CLARK

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Certificate	2	17	18	9	
Associate	237	226	201	181	195
Baccalaureate	1,762	1,663	1,639	1,572	1,664
Master's/Specialist	405	437	390	373	462

Eastern Kentucky University

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
560	Education
375	Health Professions and Related Sciences
268	Protective Services
207	Business Management and Administrative Services
142	Social Sciences and History
109	Psychology
96	Communications
79	Engineering-Related Technologies
61	Home Economics
58	Public Administration and Services

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$62,100	\$65,398	\$66,211	\$66,879	\$69,559
Associate Professor	\$53,232	\$54,590	\$54,091	\$58,463	\$59,557
Assistant Professor	\$42,142	\$43,429	\$43,337	\$45,973	\$47,204
Instructor	\$31,450	\$31,755	\$34,779	\$34,882	\$36,869

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	139	137	128	131	153
Professional Nonfaculty	324	378	444	468	503
Secretarial/Clerical	349	408	398	372	371
Technical/Paraprofessional	35	38	42	44	41
Skilled Craft	15	14	13	9	10
Service/Maintenance	389	386	384	373	378
Total Staff	1,251	1,361	1,409	1,397	1,456
Faculty	642	679	643	643	637
Total Faculty and Staff	1,893	2,040	2,052	2,040	2,093

Eastern Kentucky University

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,464.00
Full-time Graduate Resident:	\$1,584.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$16,473	\$16,267	\$13,255	\$8,637	\$9,145
Federal	23,487	29,873	33,753	40,149	43,755
Other Agency	17,199	31,682	21,394	25,744	30,764
State General Fund	62,834	63,792	65,694	67,392	69,450
Tuition and Fees	34,143	35,792	37,475	38,072	25,760
Total Revenue	\$154,136	\$177,406	\$171,571	\$179,994	\$178,874

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$24,404	\$24,983	\$29,670	\$28,696	\$21,662
Auxiliary/Hospital	16,322	16,350	15,888	7,907	9,384
Instruction	50,721	54,432	56,036	58,592	60,639
Other E&G	53,661	56,448	54,102	58,565	67,838
Public Service	9,086	16,522	21,857	29,682	33,320
Research	567	559	640	770	666
Total Expenditures	\$154,761	\$169,294	\$178,193	\$184,212	\$193,509

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Eastern Kentucky University	72.1%	69.8%	72.9%	73.4%	72.7%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
Eastern Kentucky University	26.8%	31.5%	30%	37.2%	33.1%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Kentucky State University

Figure 3. Enrollment by Level 1998 through 2002

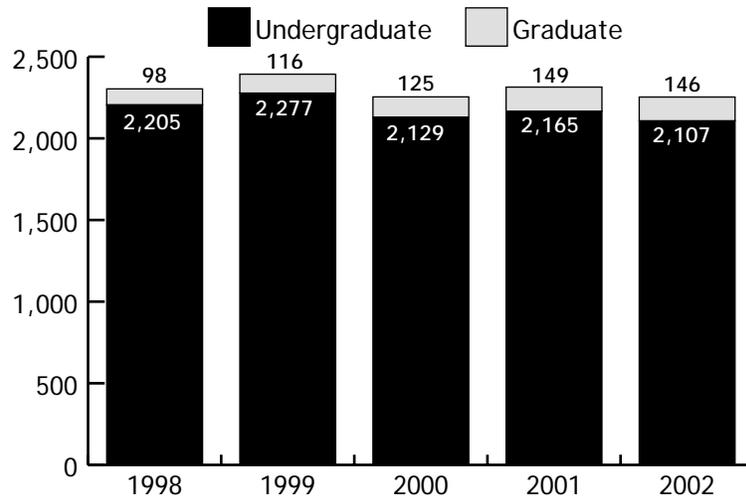


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		2,205		2,165		2,107	
Gender	Female	1,295	58.7	1,263	58.3	1,252	59.4
	Male	910	41.3	902	41.7	855	40.6
Residency	KY Resident	1,590	72.1	1,424	65.8	1,365	64.8
	Nonresident	615	27.9	741	34.2	742	35.2
Status	Full-time	1,600	72.6	1,665	76.9	1,631	77.4
	Part-time	605	27.4	500	23.1	476	22.6
Ethnicity	African American	1,226	55.6	1,388	64.1	1,333	63.3
	Asian American/Pacific Islander	16	0.7	22	1.0	20	1.0
	Hispanic	10	0.5	27	1.3	35	1.7
	American Indian/Alaskan Native	2	0.1	2	0.1	1	0.1
	White NonHispanic	873	39.6	672	31.0	672	31.9
	Nonresident Alien	67	3.0	9	0.4	6	0.3
	Unreported	11	0.5	45	2.1	40	1.9
Age	Traditional	1428	64.8	1502	69.4	1,476	70.1
	Nontraditional (25 yrs and older)	767	34.8	657	30.4	631	30.0
	Unreported	10	0.5	6	0.3		

Kentucky State University

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Graduates		98		149		146	
Gender	Female	55	56.1	73	49.0	75	51.4
	Male	43	43.9	76	51.0	71	48.6
Residency	KY Resident	86	87.8	125	83.9	135	92.5
	Nonresident	12	12.2	24	16.1	11	7.5
Status	Full-time	32	32.7	61	40.9	62	42.5
	Part-time	66	67.4	88	59.1	84	57.5
Ethnicity	African American	42	42.9	67	45.0	76	52.1
	Asian American/Pacific Islander	1	1.0	11	7.4	7	4.8
	Hispanic			2	1.3	1	0.7
	American Indian/Alaskan Native	1	1.0	1	0.7	1	0.7
	White NonHispanic	43	43.9	61	40.9	50	34.3
	Nonresident Alien	11	11.2	2	1.3	3	2.1
	Unreported			5	3.4	8	5.5

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
494	FRANKLIN
227	JEFFERSON
124	FAYETTE
102	SHELBY
100	ANDERSON
43	SCOTT
31	HARDIN
28	OWEN
25	WOODFORD
18	HENDERSON

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Associate	69	71	62	74	70
Baccalaureate	193	222	207	219	210
Master's/Specialist	29	23	29	40	41

Kentucky State University

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
57	Business Management and Administrative Services
53	Public Administration and Services
28	Health Professions and Related Sciences
26	Education
25	Computer and Information Sciences
21	Liberal Arts and Sciences, General Studies and Humanities
19	Protective Services
17	Home Economics
17	Biological Sciences/Life Sciences
17	Engineering-Related Technologies

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$53,816	\$53,279	\$57,236	\$61,190	\$66,948
Associate Professor	\$43,696	\$45,036	\$49,932	\$52,778	\$52,092
Assistant Professor	\$39,881	\$39,894	\$41,955	\$42,635	\$42,843
Instructor	\$31,332	\$31,148	\$33,309	\$33,176	\$35,963

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	39	43	38	56	44
Professional Nonfaculty	112	114	118	147	174
Secretarial/Clerical	81	76	77	69	72
Technical/Paraprofessional	75	76	80	88	82
Skilled Craft	23	19	18	18	19
Service/Maintenance	52	59	50	59	56
Total Staff	382	387	381	437	447
Faculty	123	126	104	172	137
Total Faculty and Staff	505	513	485	609	584

Kentucky State University

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,315.00
Full-time Graduate Resident:	\$1,440.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$3,506	\$3,685	\$3,984	\$3,939	\$5,209
Federal	10,802	12,053	12,278	11,825	14,680
Other Agency	1,059	1,136	1,121	2,546	3,803
State General Fund	19,614	20,364	20,873	22,265	22,515
Tuition and Fees	6,032	6,424	7,919	7,704	5,020
Total Revenue	\$41,013	\$43,662	\$46,175	\$48,279	\$51,227

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$2,462	\$2,102	\$2,304	\$3,888	\$3,034
Auxiliary/Hospital	3,457	3,412	3,919	4,379	4,639
Instruction	11,132	9,809	11,216	10,680	12,526
Other E&G	18,964	21,496	22,932	25,636	23,377
Public Service	3,188	3,698	2,675	2,826	2,523
Research	2,997	2,967	4,415	2,588	4,516
Total Expenditures	\$42,200	\$43,484	\$47,461	\$49,997	\$50,615

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Kentucky State University	64.8%	76.5%	69.8%	76.2%	62.3%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
Kentucky State University	17.7%	31.3%	31.2%	33.5%	27.2%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Morehead State University

Figure 3. Enrollment by Level 1998 through 2002

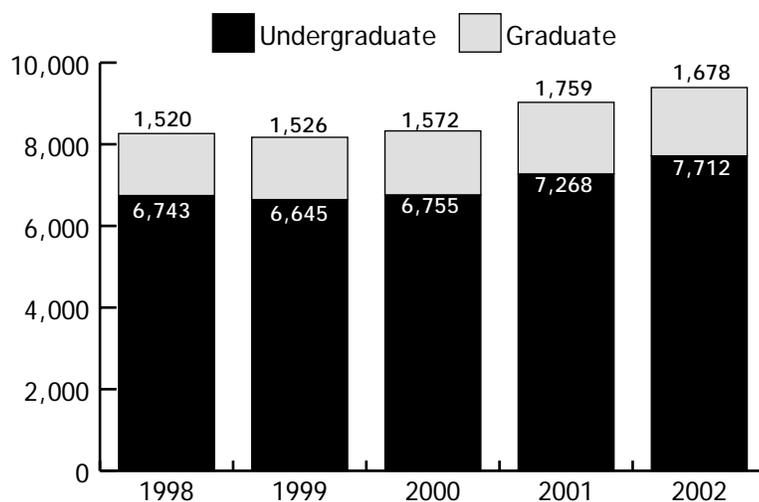


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		6,743		7,268		7,712	
Gender	Female	3,986	59.1	4,409	60.7	4,636	60.1
	Male	2,757	40.9	2,859	39.3	3,076	39.9
Residency	KY Resident	5,931	88.0	6,150	84.6	6,410	83.1
	Nonresident	812	12.0	1,118	15.4	1,302	16.9
Status	Full-time	5,725	84.9	6,159	84.7	6,577	85.3
	Part-time	1,018	15.0	1,109	15.3	1,135	14.7
Ethnicity	African American	282	4.2	289	4.0	285	3.7
	Asian American/Pacific Islander	18	0.3	24	0.3	22	0.3
	Hispanic	31	0.5	32	0.4	50	0.6
	American Indian/Alaskan Native	25	0.4	26	0.4	29	0.4
	White NonHispanic	6,329	93.9	6,835	94.0	7,266	94.2
	Nonresident Alien	58	0.9	62	0.9	60	0.8
Age	Traditional	5,235	77.6	5,751	79.1	6,027	78.2
	Nontraditional (25 yrs and older)	1,508	22.4	1,517	20.9	1,684	21.8
	Unreported					1	

Morehead State University

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Graduates		1,520		1,759		1,678	
Gender	Female	1,060	69.7	1,226	69.7	1,151	68.6
	Male	460	30.3	533	30.3	527	31.4
Residency	KY Resident	1,398	92.0	1,538	87.4	1,484	88.4
	Nonresident	122	8.0	221	12.6	194	11.6
Status	Full-time	262	17.2	301	17.1	296	17.6
	Part-time	1,258	82.8	1,458	82.9	1,382	82.4
Ethnicity	African American	27	1.8	15	0.9	14	0.8
	Asian American/Pacific Islander	6	0.4	5	0.3	13	0.8
	Hispanic	3	0.2	5	0.3	6	0.4
	American Indian/Alaskan Native			2	0.1	2	0.1
	White NonHispanic	1,448	95.3	1,621	92.2	1,570	93.6
	Nonresident Alien	36	2.4	111	6.3	73	4.4

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
766	ROWAN
480	PIKE
458	CARTER
421	FLOYD
416	MORGAN
371	BOYD
317	MONTGOMERY
284	GREENUP
277	JOHNSON
263	BATH

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Associate	137	136	136	143	145
Baccalaureate	911	971	927	907	887
Master's/Specialist	267	288	319	322	398

Morehead State University

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
463	Education
236	Business Management and Administrative Services
128	Health Professions and Related Sciences
121	Liberal Arts and Sciences, General Studies and Humanities
75	Social Sciences and History
62	Communications
51	Visual and Performing Arts
41	Biological Sciences/Life Sciences
41	Public Administration and Services
37	English Language and Literature/Letters

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$57,471	\$59,595	\$59,837	\$62,819	\$63,649
Associate Professor	\$44,310	\$45,554	\$46,214	\$48,257	\$49,209
Assistant Professor	\$37,623	\$40,529	\$40,859	\$42,819	\$45,237
Instructor	\$26,615	\$27,487	\$28,093	\$28,996	\$31,705

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	48	51	47	49	53
Professional Nonfaculty	262	272	276	308	319
Secretarial/Clerical	153	145	144	147	144
Technical/Paraprofessional	38	40	40	42	42
Skilled Craft	55	53	55	57	57
Service/Maintenance	112	106	106	106	115
Total Staff	668	667	668	709	730
Faculty	321	320	318	340	353
Total Faculty and Staff	989	987	986	1,049	1,083

Morehead State University

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,213.00
Full-time Graduate Resident:	\$1,334.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$8,993	\$9,471	\$9,866	\$10,761	\$11,777
Federal	25,276	24,537	27,361	33,216	41,819
Other Agency	7,577	7,433	6,859	4,574	3,822
State General Fund	36,909	38,813	38,880	43,334	42,399
Tuition and Fees	19,844	21,103	21,783	23,513	19,627
Total Revenue	\$98,599	\$101,357	\$104,749	\$115,398	\$119,444

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$7,203	\$6,681	\$7,383	\$7,291	\$8,824
Auxiliary/Hospital	10,401	8,994	9,602	10,886	12,714
Instruction	26,146	27,000	27,915	29,446	33,132
Other E&G	49,368	51,156	50,647	58,696	63,189
Public Service	4,795	5,172	5,842	6,377	9,367
Research	418	309	509	338	369
Total Expenditures	\$98,331	\$99,312	\$101,898	\$113,034	\$127,595

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Morehead State University	73.2%	69.3%	71.1%	75%	75.1%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
Morehead State University	40.1%	44%	38.6%	45.6%	43.8%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Murray State University

Figure 3. Enrollment by Level 1998 through 2002

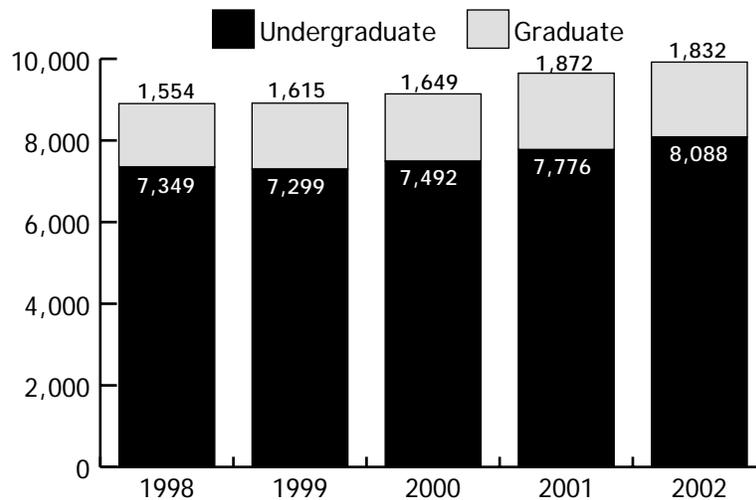


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		7,349		7,776		8,088	
Gender	Female	4,130	56.2	4,514	58.1	4,749	58.7
	Male	3,219	43.8	3,262	42.0	3,339	41.3
Residency	KY Resident	5,470	74.4	5,550	71.7	5,787	71.6
	Nonresident	1,879	25.6	2,226	28.6	2,301	28.5
Status	Full-time	6,385	86.9	6,622	85.2	6,782	83.9
	Part-time	964	13.1	1,154	14.8	1,306	16.2
Ethnicity	African American	431	5.9	463	6.0	460	5.7
	Asian American/Pacific Islander	30	0.4	54	0.7	49	0.6
	Hispanic	45	0.6	52	0.8	49	0.6
	American Indian/Alaskan Native	24	0.3	32	0.4	39	0.5
	White NonHispanic	6,565	89.3	6,879	88.5	7,170	88.7
	Nonresident Alien	195	2.7	251	3.2	260	3.2
	Unreported	59	0.8	45	0.6	61	0.8
Age	Traditional	5,907	80.4	6,248	80.4	6,367	78.7
	Nontraditional (25 yrs and older)	1,442	19.6	1,528	19.7	1,721	21.3

Murray State University

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
	Total Graduates	1,554		1,872		1,832	
Gender	Female	1,028	66.2	1,238	66.1	1,245	68.0
	Male	526	33.9	634	33.9	587	32.0
Residency	KY Resident	1,246	80.2	1,321	70.6	1,354	73.9
	Nonresident	308	19.8	551	29.4	478	26.1
Status	Full-time	421	27.1	553	29.5	570	31.1
	Part-time	1,133	72.9	1,319	70.5	1,262	68.9
Ethnicity	African American	69	4.4	87	4.7	134	7.3
	Asian American/Pacific Islander	4	0.3	11	0.6	8	0.4
	Hispanic	14	0.9	9	0.5	10	0.6
	American Indian/Alaskan Native	1	0.1	3	0.2	3	0.2
	White NonHispanic	1,324	85.2	1,533	81.9	1,463	79.9
	Nonresident Alien	141	9.1	221	11.8	201	11.0
	Unreported	1	0.1	8	0.4	13	0.7

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
1,189	CALLOWAY
848	MCCRACKEN
637	MARSHALL
598	GRAVES
493	CHRISTIAN
306	HOPKINS
285	JEFFERSON
244	DAVISS
177	HENDERSON
164	CALDWELL

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Certificate	3	1			
Associate	27	31	31	22	31
Baccalaureate	1,057	1,274	1,225	1,284	1,290
Master's/Specialist	478	458	502	550	583

Murray State University

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
418	Education
294	Business Management and Administrative Services
211	Communications
168	Engineering-Related Technologies
148	Health Professions and Related Sciences
88	Agricultural Sciences
82	Public Administration and Services
76	Social Sciences and History
60	Computer and Information Sciences
47	Biological Sciences/Life Sciences

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$57,050	\$60,829	\$63,518	\$66,046	\$67,412
Associate Professor	\$48,203	\$50,114	\$52,295	\$54,200	\$55,966
Assistant Professor	\$40,054	\$41,438	\$43,303	\$45,879	\$46,661
Instructor	\$24,723	\$28,971	\$33,391	\$33,837	\$29,238

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	52	53	53	55	56
Professional Nonfaculty	214	220	226	229	233
Secretarial/Clerical	233	228	239	244	242
Technical/Paraprofessional	52	65	79	77	76
Skilled Craft	72	67	68	66	71
Service/Maintenance	212	205	210	198	215
Total Staff	835	838	875	869	893
Faculty	369	392	392	389	412
Total Faculty and Staff	1,204	1,230	1,267	1,258	1,305

Murray State University

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,516.00
Full-time Graduate Resident:	\$1,641.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$13,346	\$14,057	\$14,225	\$15,765	\$14,903
Federal	7,548	7,564	8,208	9,860	11,779
Other Agency	10,761	13,696	14,406	17,073	16,856
State General Fund	43,293	46,753	45,024	47,914	51,674
Tuition and Fees	23,771	26,014	27,757	30,351	20,782
Total Revenue	\$98,719	\$108,084	\$109,620	\$120,963	\$115,994

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$6,531	\$7,164	\$7,244	\$7,226	\$8,462
Auxiliary/Hospital	13,020	13,937	13,669	15,901	15,411
Instruction	33,400	36,438	38,697	41,814	43,639
Other E&G	38,778	44,069	42,953	46,836	38,429
Public Service	3,947	4,366	4,429	4,682	5,438
Research	2,002	2,084	2,131	2,144	1,913
Total Expenditures	\$97,678	\$108,058	\$109,123	\$118,603	\$113,292

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Murray State University	77.6%	73.3%	77.7%	77.8%	77%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
Murray State University	38.5%	40.9%	46.3%	55%	55.4%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Northern Kentucky University

Figure 3. Enrollment by Level 1998 through 2002

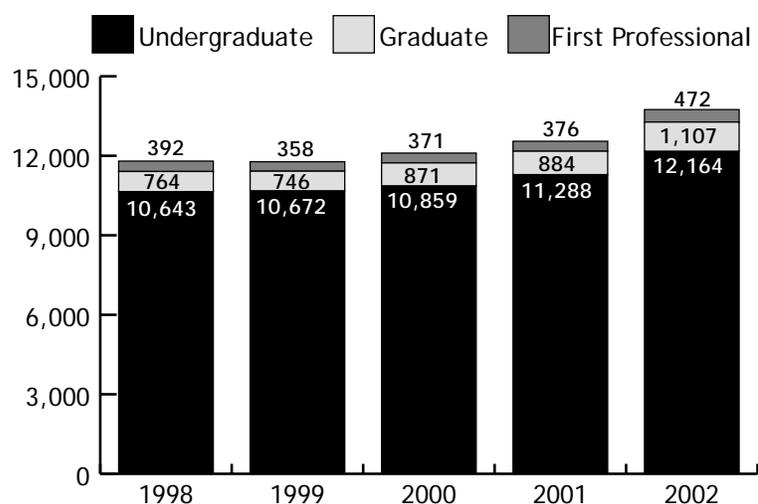


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		10,643		11,288		12,164	
Gender	Female	6,292	59.1	6,696	59.3	7,168	58.9
	Male	4,351	40.9	4,592	40.7	4,996	41.1
Residency	KY Resident	8,094	76.1	8,569	75.9	9,138	75.1
	Nonresident	2,549	24.0	2,719	24.1	3,026	24.9
Status	Full-time	7,589	71.3	8,158	72.3	8,654	71.1
	Part-time	3,054	28.7	3,130	27.7	3,510	28.9
Ethnicity	African American	341	3.2	514	4.6	601	4.9
	Asian American/Pacific Islander	71	0.7	97	0.7	119	1.0
	Hispanic	44	0.4	77	0.7	100	0.8
	American Indian/Alaskan Native	25	0.2	36	0.3	28	0.2
	White NonHispanic	10,060	94.5	10,414	92.3	11,133	91.5
	Nonresident Alien	102	1.0	150	1.3	183	1.5
Age	Traditional	7,293	68.5	8,031	71.1	8,588	70.6
	Nontraditional (25 yrs and older)	3,347	31.5	3,257	28.9	3,576	29.4
	Unreported	3					

Northern Kentucky University

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Graduates		764		884		1,107	
Gender	Female	544	71.2	558	63.1	689	62.2
	Male	220	28.8	326	36.9	418	37.8
Residency	KY Resident	591	77.4	646	73.1	745	67.3
	Nonresident	173	22.6	238	26.9	362	32.7
Status	Full-time	42	5.5	95	10.8	132	11.9
	Part-time	722	94.5	789	89.3	975	88.1
Ethnicity	African American	9	1.2	22	2.5	36	3.3
	Asian American/Pacific Islander	7	0.9	18	2.0	27	2.4
	Hispanic	2	0.3	5	0.6	2	0.9
	American Indian/Alaskan Native			1	0.1	1	0.1
	White NonHispanic	739	96.7	818	92.5	1,003	90.6
	Nonresident Alien	7	0.9	20	2.3	38	3.4

Table C. First Professional Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total First Professional		392		376		472	
Gender	Female	159	40.6	174	46.3	213	45.1
	Male	233	59.4	202	53.7	259	54.9
Residency	KY Resident	255	65.1	232	61.7	286	60.6
	Nonresident	137	34.9	144	38.3	186	39.4
Status	Full-time	217	55.4	213	56.7	264	55.9
	Part-time	175	44.6	163	43.3	208	44.1
Ethnicity	African American	15	3.8	14	3.7	22	4.7
	Asian American/Pacific Islander			5	1.3	5	1.1
	Hispanic	4	1.0	2	0.5	5	1.1
	American Indian/Alaskan Native	2	0.5				
	White NonHispanic	371	94.6	355	94.41	439	93.0
	Nonresident Alien					1	0.2

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
3,767	KENTON
2,483	CAMPBELL
2,160	BOONE
285	GRANT
241	JEFFERSON
225	PENDLETON
94	BRACKEN
76	FAYETTE
67	MASON
65	GALLATIN

Northern Kentucky University

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Certificate	1	2	1		
Associate	223	202	222	267	287
Baccalaureate	1,163	1,142	1,186	1,259	1,374
Master's/Specialist	211	229	196	210	292
First-Professional - Law	112	112	81	93	101

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
490	Business Management and Administrative Services
374	Education
226	Health Professions and Related Sciences
141	Social Sciences and History
131	English Language and Literature/Letters
103	Visual and Performing Arts
101	Law and Legal Studies
85	Engineering-Related Technologies
69	Psychology
67	Public Administration and Services

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$62,442	\$63,854	\$68,099	\$71,261	\$74,719
Associate Professor	\$47,302	\$46,863	\$50,138	\$54,222	\$56,108
Assistant Professor	\$39,439	\$40,844	\$43,429	\$47,841	\$51,873
Instructor	\$27,042	\$34,669	\$32,873	\$35,170	\$43,220

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	59	59	62	64	67
Professional Nonfaculty	215	246	250	290	292
Secretarial/Clerical	150	147	135	137	142
Technical/Paraprofessional	35	36	27	27	36
Skilled Craft	45	53	55	61	66
Service/Maintenance	95	90	85	94	95
Total Staff	599	631	614	673	698
Faculty	394	424	450	488	505
Total Faculty and Staff	993	1,055	1,064	1,161	1,203

Northern Kentucky University

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,248.00
Full-time Graduate Resident:	\$1,368.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$6,286	\$6,558	\$6,599	\$3,840	\$4,335
Federal	5,273	5,666	5,622	6,397	8,391
Other Agency	6,332	7,012	8,289	10,646	13,511
State General Fund	33,242	34,642	35,414	40,171	38,171
Tuition and Fees	33,229	35,481	38,072	42,332	43,303
Total Revenue	\$84,362	\$89,359	\$93,996	\$103,386	\$107,711

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$8,088	\$8,653	\$10,627	\$11,295	\$11,467
Auxiliary/Hospital	6,602	6,285	6,480	3,971	4,184
Instruction	28,101	30,205	33,492	37,188	40,639
Other E&G	36,882	42,331	40,950	45,064	45,681
Public Service	2,087	2,505	3,087	3,464	4,354
Research	211	258	265	247	307
Total Expenditures	\$81,971	\$90,237	\$94,901	\$101,229	\$106,632

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Northern Kentucky University	66.4%	66%	68.2%	69%	72.4%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
Northern Kentucky University	30.1%	32.3%	35.4%	40.5%	37.8%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

University of Kentucky

Figure 3. Enrollment by Level 1998 through 2002

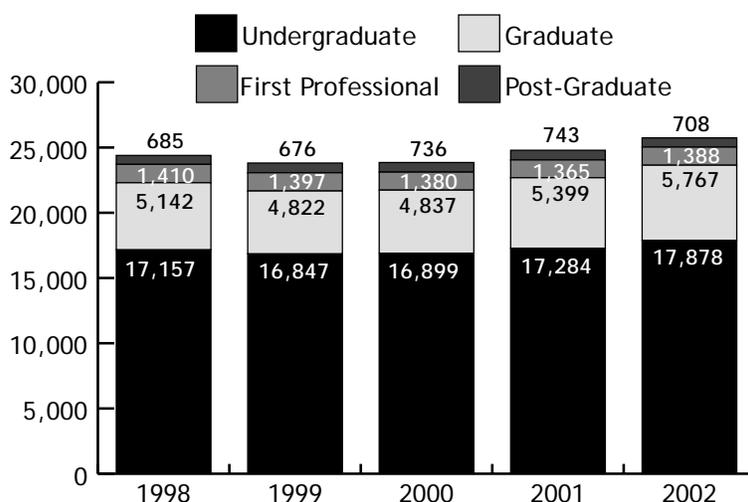


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		17,157		17,284		17,878	
Gender	Female	8,848	51.6	8,937	51.7	9,273	51.9
	Male	8,309	48.4	8,347	48.3	8,605	48.1
Residency	KY Resident	14,461	84.3	14,820	85.7	15,348	85.8
	Nonresident	2,696	15.7	2,464	14.3	2,530	14.1
Status	Full-time	15,100	88.0	15,245	88.2	15,928	89.1
	Part-time	2,057	12.0	2,039	11.8	1,950	10.9
Ethnicity	African American	974	5.7	962	5.6	925	5.2
	Asian American/Pacific Islander	322	1.9	321	1.9	307	1.7
	Hispanic	119	0.7	151	0.9	156	0.9
	American Indian/Alaskan Native	37	0.2	26	0.1	20	0.1
	White NonHispanic	15,020	87.5	15,234	88.1	15,884	88.8
	Nonresident Alien	526	3.1	329	1.9	278	1.5
	Unreported	159	0.9	261	1.5	308	1.7
Age	Traditional	14,561	84.9	15,027	86.9	15,734	88.0
	Nontraditional (25 yrs and older)	2,595	15.1	2,257	13.1	2,144	12.0
	Unreported	1					

University of Kentucky

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
	Total Graduates	5,142		5,399		5,767	
Gender	Female	2,907	56.5	3,137	58.1	3,278	56.8
	Male	2,235	43.5	2,262	41.9	2,489	43.2
Residency	KY Resident	3,324	64.6	3,527	65.3	3,642	63.1
	Nonresident	1,818	35.4	1,872	34.7	2,125	36.8
Status	Full-time	2,557	49.7	2,817	52.2	3,054	53.0
	Part-time	2,585	50.3	2,582	47.8	2,713	47.0
Ethnicity	African American	266	5.2	305	5.7	310	5.4
	Asian American/Pacific Islander	60	1.2	80	1.5	87	1.5
	Hispanic	48	0.9	37	0.7	48	0.8
	American Indian/Alaskan Native	13	0.2	13	0.2	16	0.3
	White NonHispanic	3,830	74.5	3,702	68.6	3,868	67.1
	Nonresident Alien	646	12.6	889	16.5	1,057	18.3
	Unreported	279	5.4	373	6.9	381	6.6

Table C. First Professional Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
	Total First Professional	1,410		1,365		1,388	
Gender	Female	663	47.0	678	49.7	715	51.5
	Male	747	53.0	687	50.3	673	48.5
Residency	KY Resident	1,233	87.4	1,241	90.9	1,263	91.0
	Nonresident	177	12.6	124	9.1	125	9.0
Status	Full-time	1,322	93.8	1,307	95.8	1,333	96.0
	Part-time	88	6.2	58	4.2	55	4.0
Ethnicity	African American	60	4.3	53	3.9	52	3.7
	Asian American/Pacific Islander	57	4.0	54	4.0	51	3.7
	Hispanic	5	0.3	13	1.0	14	1.0
	American Indian/Alaskan Native	3	0.2	2	0.1	1	0.1
	White NonHispanic	1,209	85.7	1,146	84.0	1,186	85.4
	Nonresident Alien	16	1.1	7	0.5	10	0.7
	Unreported	60	4.26	90	6.59	74	5.33

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
5,229	FAYETTE
2,534	JEFFERSON
765	KENTON
497	DAVISS
456	JESSAMINE
433	BOONE
427	HARDIN
421	CAMPBELL
372	FRANKLIN
341	OLDHAM

University of Kentucky

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Baccalaureate	3,285	3,187	3,239	3,488	3,338
Master's/Specialist	1,134	1,067	1,055	924	1,061
Doctoral	204	249	219	216	208
First-Professional - Dentistry	48	47	45	49	52
First-Professional - Law	134	139	129	108	126
First-Professional - Medicine	93	90	103	88	88
First-Professional - Pharmacy	90	93	98	98	97

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
902	Business Management and Administrative Services
623	Health Professions and Related Sciences
468	Education
404	Social Sciences and History
349	Communications
347	Engineering
206	Biological Sciences/Life Sciences
181	Psychology
176	Public Administration and Services
153	Visual and Performing Arts

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$73,603	\$76,505	\$79,652	\$84,964	\$85,930
Associate Professor	\$55,257	\$57,050	\$58,384	\$60,477	\$61,259
Assistant Professor	\$46,656	\$46,656	\$49,399	\$51,871	\$52,909
Instructor	\$40,603	\$41,013	\$49,311	\$58,827	\$78,085

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	379	391	401	389	345
Professional Nonfaculty	3,512	3,643	3,776	3,906	2,625
Secretarial/Clerical	2,083	2,083	2,133	2,105	1,734
Technical/Paraprofessional	1,017	1,005	1,045	1,066	898
Skilled Craft	239	236	222	217	223
Service/Maintenance	1,308	1,293	1,291	1,270	1,021
Total Staff	8,538	8,651	8,868	8,953	6,846
Faculty	1,813	1,892	1,889	1,865	1,901
Total Faculty and Staff	10,351	10,543	10,757	10,818	8,747

Note: Excludes Hospital Staff

University of Kentucky

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,987.00
Full-time Graduate Resident:	\$2,173.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$325,791	\$346,603	\$374,998	\$384,247	\$390,832
Federal	79,854	84,324	96,024	104,980	120,666
Other Agency	208,791	226,097	242,575	271,688	296,527
State General Fund	278,934	286,525	290,817	307,822	303,639
Tuition and Fees	101,211	109,710	118,012	123,966	103,770
Total Revenue	\$994,581	\$1,053,259	\$1,122,426	\$1,192,703	\$1,215,434

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$59,146	\$59,408	\$66,342	\$69,251	\$58,989
Auxiliary/Hospital	314,803	318,443	372,522	402,622	438,819
Instruction	203,445	211,868	223,982	233,702	233,972
Other E&G	165,119	164,459	176,544	183,343	208,020
Public Service	125,512	133,489	145,240	149,851	157,550
Research	119,698	127,287	138,682	151,156	168,981
Total Expenditures	\$987,723	\$1,014,954	\$1,123,312	\$1,189,925	\$1,266,331

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
University of Kentucky	86.7%	86.3%	88%	86.1%	88.2%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
University of Kentucky	50.8%	52.2%	55.3%	57.2%	57.8%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

University of Louisville

Figure 3. Enrollment by Level 1998 through 2002

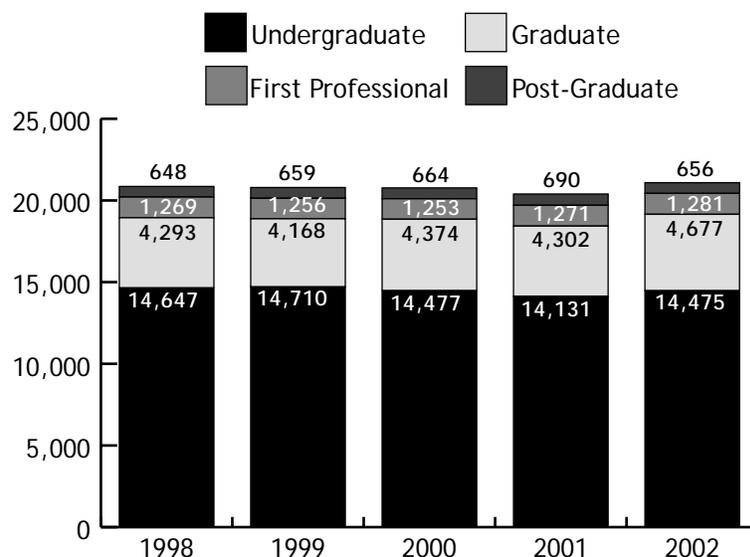


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		14,647		14,131		14,475	
Gender	Female	7,833	53.5	7,605	53.8	7,692	53.1
	Male	6,814	46.5	6,526	46.2	6,783	46.9
Residency	KY Resident	13,375	91.3	12,498	88.4	12,867	88.9
	Nonresident	1,272	8.7	1,633	11.6	1,608	11.1
Status	Full-time	9,713	66.3	9,842	69.7	10,290	71.1
	Part-time	4,934	33.7	4,289	30.3	4,185	28.9
Ethnicity	African American	1,843	12.6	1,882	13.3	1,991	13.8
	Asian American/Pacific Islander	410	2.8	364	2.6	426	2.9
	Hispanic	178	1.2	172	1.2	190	1.3
	American Indian/Alaskan Native	46	0.3	39	0.3	35	0.2
	White NonHispanic	11,902	81.3	11,391	80.6	11,595	80.1
	Nonresident Alien	268	1.8	258	1.8	196	1.3
	Unreported			25	0.2	42	0.3
Age	Traditional	9,887	67.5	10,365	73.3	10,709	74.0
	Nontraditional (25 yrs and older)	4,760	32.5	3,766	26.7	3,766	26.0

University of Louisville

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Graduates		4,293		4,302		4,677	
Gender	Female	2,568	59.8	2,449	56.9	2,768	59.18
	Male	1,725	40.2	1,853	43.1	1,909	40.82
Residency	KY Resident	3,364	78.4	3,169	73.7	3,429	73.32
	Nonresident	929	21.6	1,133	26.3	1,248	26.68
Status	Full-time	1,784	41.6	1,956	45.5	2,032	43.45
	Part-time	2,509	58.4	2,346	54.5	2,645	56.55
Ethnicity	African American	307	7.1	264	6.1	365	7.80
	Asian American/Pacific Islander	100	2.3	96	2.2	116	2.48
	Hispanic	56	1.3	51	1.2	62	1.33
	American Indian/Alaskan Native	7	0.2	16	0.4	14	0.30
	White NonHispanic	3,314	77.2	3,136	72.9	3,425	73.23
	Nonresident Alien	509	11.9	715	16.6	694	14.84
	Unreported			24	0.6	1.0	

Table C. First Professional Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total First Professional		1,269		1,271		1,281	
Gender	Female	524	41.3	581	45.7	608	47.5
	Male	745	58.7	690	54.3	673	52.5
Residency	KY Resident	1,083	85.3	1,041	81.9	1,032	80.6
	Nonresident	186	14.7	230	18.0	249	19.4
Status	Full-time	1,269	100.0	1,271	100.0	1,205	94.1
	Part-time					76	5.9
Ethnicity	African American	76	6.0	83	6.5	73	5.7
	Asian American/Pacific Islander	58	4.6	66	5.2	71	5.5
	Hispanic	11	0.9	9	0.7	11	0.9
	American Indian/Alaskan Native	11	0.9	7	0.5	3	0.2
	White NonHispanic	1,106	87.2	1,085	85.4	1,116	87.1
	Nonresident Alien	7	0.5	8	0.6	7	0.5
	Unreported			13	1.0		

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
11,625	JEFFERSON
708	HARDIN
679	OLDHAM
473	BULLITT
311	FAYETTE
267	NELSON
262	KENTON
209	DAVIESS
208	SHELBY
161	WARREN

University of Louisville

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Certificate	132	128	129	150	148
Associate	77	80	63	70	38
Baccalaureate	1,734	1,750	1,819	1,851	1,825
Master's/Specialist	1,209	1,122	1,357	1,313	1,206
Doctoral	78	76	65	90	89
First-Professional - Dentistry	71	60	67	76	79
First-Professional - Law	136	123	103	114	111
First-Professional - Medicine	133	127	145	131	133

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
631	Business Management and Administrative Services
480	Education
464	Health Professions and Related Sciences
350	Engineering
243	Social Sciences and History
220	Protective Services
176	Psychology
140	Parks, Recreation, Leisure, and Fitness Studies
139	Visual and Performing Arts
125	Law and Legal Studies

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$67,958	\$70,816	\$77,637	\$83,039	\$82,558
Associate Professor	\$51,626	\$53,642	\$58,333	\$62,100	\$62,600
Assistant Professor	\$41,075	\$44,752	\$45,892	\$47,802	\$49,627
Instructor	\$34,565	\$36,185	\$34,574	\$36,409	\$37,136

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	227	224	241	102	286
Professional Nonfaculty	907	985	1,052	1,309	1,175
Secretarial/Clerical	811	799	750	742	726
Technical/Paraprofessional	270	342	335	331	329
Skilled Craft	130	130	128	133	131
Service/Maintenance	281	281	279	275	272
Total Staff	2,626	2,761	2,785	2,892	2,919
Faculty	1,215	1,248	1,254	1,300	1,295
Total Faculty and Staff	3,841	4,009	4,039	4,192	4,214

University of Louisville

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$2,041.00
Full-time Graduate Resident:	\$2,221.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$35,985	\$49,283	\$49,154	\$43,530	\$48,694
Federal	26,162	26,617	30,951	41,351	55,453
Other Agency	202,348	211,788	226,091	201,081	185,478
State General Fund	156,672	161,048	165,924	174,128	179,656
Tuition and Fees	62,893	67,009	74,163	78,705	75,015
Total Revenue	\$484,060	\$515,745	\$546,283	\$538,795	\$544,296

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$47,631	\$44,198	\$41,387	\$45,626	\$43,463
Auxiliary/Hospital	49,123	51,140	55,341	59,036	37,694
Instruction	139,670	101,583	114,507	122,889	179,194
Other E&G	112,648	118,102	127,293	132,223	157,348
Public Service	47,626	69,375	72,548	76,002	50,646
Research	29,999	53,258	61,608	75,783	74,012
Total Expenditures	\$426,697	\$437,656	\$472,684	\$511,559	\$542,357

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
University of Louisville	78%	77%	78.7%	78.4%	80.8%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
University of Louisville	29.9%	31.6%	30.8%	33.3%	32.9%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Western Kentucky University

Figure 3. Enrollment by Level 1998 through 2002

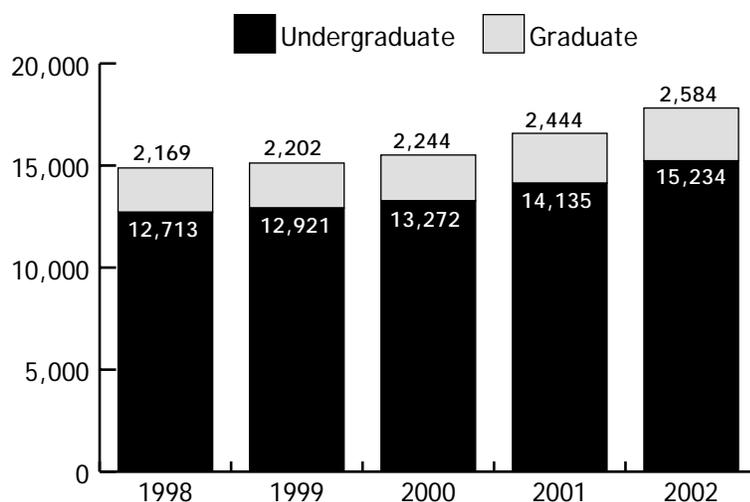


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		12,713		14,135		15,234	
Gender	Female	7,294	57.4	8,325	58.9	8,968	58.9
	Male	5,419	42.6	5,810	41.1	6,266	41.1
Residency	KY Resident	10,835	85.2	11,859	83.9	12,655	83.1
	Nonresident	1,878	14.8	2,276	16.1	2,579	16.9
Status	Full-time	10,214	80.3	11,351	80.3	12,291	80.7
	Part-time	2,499	19.7	2,784	19.7	2,943	19.3
Ethnicity	African American	909	7.1	1,161	8.2	1,277	8.4
	Asian American/Pacific Islander	139	1.1	160	1.1	144	1.0
	Hispanic	79	0.6	106	0.8	132	0.9
	American Indian/Alaskan Native	45	0.3	36	0.2	47	0.3
	White NonHispanic	11,488	90.4	12,472	88.2	13,409	88.0
	Nonresident Alien	53	0.4	104	0.7	100	0.7
	Unreported			96	0.7	125	0.8
Age	Traditional	9,884	77.8	11,040	78.1	11,804	77.5
	Nontraditional (25 yrs and older)	2,829	22.2	3,094	21.9	3,430	22.5
	Unreported			1			

Western Kentucky University

Table B. Graduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Graduates		2,169		2,444		2,584	
Gender	Female	1,580	72.8	1,671	68.4	1,766	68.3
	Male	589	27.2	773	31.6	818	31.7
Residency	KY Resident	1,963	90.5	1,945	79.6	2,013	77.9
	Nonresident	206	9.5	499	20.4	571	22.0
Status	Full-time	427	19.7	651	26.6	693	26.8
	Part-time	1,742	80.3	1,793	73.4	1,891	73.2
Ethnicity	African American	62	2.7	93	3.8	99	3.8
	Asian American/Pacific Islander	14	0.7	57	2.3	257	10.0
	Hispanic	6	0.3	11	0.4	32	1.2
	American Indian/Alaskan Native	3	0.1	5	0.2	4	0.1
	White NonHispanic	2,045	94.3	2,044	83.6	2,132	82.5
	Nonresident Alien	39	1.8	211	8.6	5	0.2
	Unreported			23	0.9	55	2.1

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
3,371	WARREN
1,130	JEFFERSON
1,092	BARREN
851	DAVIESS
752	HARDIN
538	LOGAN
354	BUTLER
342	ALLEN
329	MONROE
320	SIMPSON

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Certificate	2				
Associate	248	273	273	270	276
Baccalaureate	1,909	1,753	1,695	1,903	1,878
Master's/Specialist	527	514	514	517	658

Western Kentucky University

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
661	Education
424	Business Management and Administrative Services
288	Health Professions and Related Sciences
238	Liberal Arts and Sciences, General Studies and Humanities
223	Social Sciences and History
202	Communications
107	Computer and Information Sciences
90	Psychology
87	Agricultural Sciences
74	Engineering-Related Technologies

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$60,918	\$63,118	\$66,558	\$66,724	\$68,429
Associate Professor	\$48,032	\$49,846	\$51,302	\$51,743	\$54,318
Assistant Professor	\$39,800	\$41,843	\$43,357	\$44,236	\$45,684
Instructor	\$31,760	\$32,680	\$33,727	\$33,966	\$34,682

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	78	83	85	87	94
Professional Nonfaculty	314	332	346	367	416
Secretarial/Clerical	279	283	290	293	314
Technical/Paraprofessional	28	39	37	42	45
Skilled Craft	88	84	85	81	88
Service/Maintenance	185	191	191	191	202
Total Staff	972	1,012	1,034	1,061	1,159
Faculty	559	562	565	599	620
Total Faculty and Staff	1,531	1,574	1,599	1,660	1,779

Western Kentucky University

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,656.00
Full-time Graduate Resident:	\$1,815.00

Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$12,963	\$14,199	\$30,925	\$12,682	\$13,041
Federal	16,231	20,300	22,072	25,344	29,853
Other Agency	14,316	17,288	20,942	23,052	26,556
State General Fund	56,545	58,073	59,590	64,328	66,163
Tuition and Fees	33,614	36,067	38,648	40,835	40,772
Total Revenue	\$133,669	\$145,927	\$172,177	\$166,241	\$176,385

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$10,669	\$10,534	\$13,219	\$11,501	\$9,961
Auxiliary/Hospital	13,145	13,513	30,315	12,058	12,353
Instruction	47,132	49,773	53,737	56,375	58,969
Other E&G	54,024	60,254	60,482	65,113	73,893
Public Service	8,739	12,230	14,209	15,094	14,458
Research	2,923	3,525	3,859	4,392	6,464
Total Expenditures	\$136,632	\$149,829	\$175,821	\$164,533	\$176,098

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Western Kentucky University	74.1%	75.3%	76.8%	77.1%	78.5%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Table M. Baccalaureate Graduation Rates 1998 through 2002

	1998	1999	2000	2001	2002
Western Kentucky University	39.1%	37.7%	41.5%	40.8%	40.9%

Note: Graduates include any full-time baccalaureate degree-seeking student who earns a baccalaureate at the original institution within six years.

Institutional Profiles

Kentucky Community and Technical College System

Figure 3. Enrollment by Level 1998 through 2002

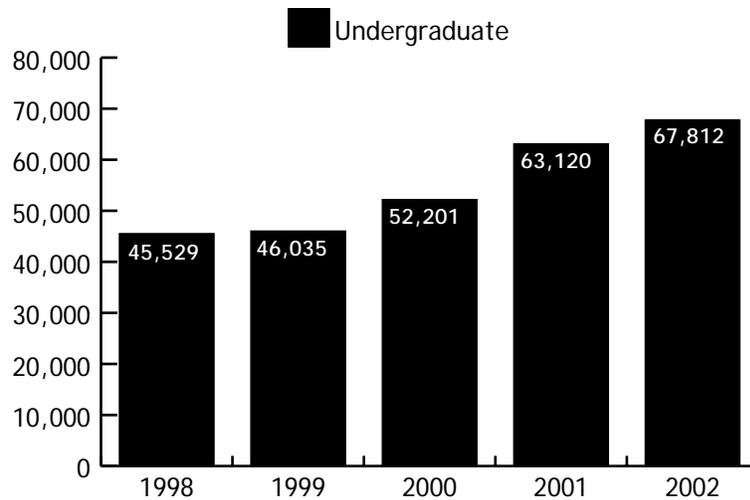


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		45,529		63,120		67,812	
Gender	Female	27,979	61.4	34,541	54.7	37,126	54.7
	Male	17,514	38.5	28,264	44.8	30,308	44.7
	Unreported	36	0.1	315	0.5	378	0.6
Residency*	KY Resident	33,952	96.5	60,170	95.3	64,515	95.1
	Nonresident	1,241	3.5	2,938	4.7	3,297	4.9
	Unreported			12			
Status	Full-time	23,483	51.6	25,756	40.8	27,952	41.2
	Part-time	22,046	48.4	37,364	59.2	39,860	58.8
Ethnicity	African American	3,502	7.7	4,855	7.7	4,861	7.2
	Asian American/Pacific Islander	336	.7	432	0.7	401	0.6
	Hispanic	419	.9	556	0.9	594	0.9
	American Indian/Alaskan Native	298	.6	227	0.4	207	0.3
	White NonHispanic	40,694	89.4	53,072	84.1	54,063	79.7
	Nonresident Alien	52	0.1			96	0.1
	Unreported	228	0.5	3,978	6.3	7,590	11.2
Age*	Traditional	19,684	55.9	32,907	52.1	35,609	52.5
	Nontraditional (25 yrs and older)	15,497	44.0	29,295	46.4	30,166	44.5
	Unreported	12		918	1.5	2,037	3.0

* Data for technical colleges not available for 1998

Kentucky Community and Technical College System

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
9,294	JEFFERSON
3,138	DAVISS
2,811	HARDIN
2,240	MCCRACKEN
1,957	CHRISTIAN
1,566	PULASKI
1,539	HOPKINS
1,509	BOYD
1,239	HARLAN
1,206	FLOYD

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Certificate	1,839	3,708	3,929		
Associate	3,138	3,062	3,322	3,706	4,229
Diploma	1,609	1,608	1,705		

Table F. Top Ten Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
2,052	Health Professions and Related Sciences
1,770	Liberal Arts and Sciences, General Studies and Humanities
1,262	Mechanics and Repairers
1,101	Business Management and Administrative Services
729	Construction Trades
628	Precision Production Trades
560	Multi/Interdisciplinary Studies
554	Computer and Information Sciences
344	Vocational Home Economics
203	Transportation and Materials Moving Workers

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$49,798	\$51,959	\$53,578	\$51,022	\$50,458
Associate Professor	\$38,863	\$39,963	\$43,810	\$41,225	\$41,742
Assistant Professor	\$35,286	\$36,951	\$39,687	\$35,288	\$35,370
Instructor	\$31,075	\$32,464	\$34,143	\$31,159	\$28,909

* Technical college data for 1998 and 1999 not available

Kentucky Community and Technical College System

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	245	193	189	132	210
Professional Nonfaculty	469	518	574	583	664
Secretarial/Clerical	652	678	735	734	771
Technical/Paraprofessional	32	16	21	17	25
Skilled Craft	37	30	33	36	34
Service/Maintenance	288	274	297	302	301
Total Staff	1,723	1,709	1,849	1,804	2,005

Table I. 2002-03 Tuition and Fees

Full-time Undergraduate Resident:	\$768.00
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Table J. Revenue by Source for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Auxiliary/Hospital	\$8,378	\$11,326	\$11,950	\$12,458	\$14,327
Federal	30,897	45,740	51,055	41,385	75,010
Other Agency	15,752	25,713	33,299	76,754	64,046
State General Fund	88,961	158,684	163,592	170,101	178,574
Tuition and Fees	32,336	51,590	48,431	53,241	68,497
Total Revenue	\$176,324	\$293,053	\$308,327	\$353,939	\$400,454

Table K. Expenditure by Program for Fiscal Years 1998 through 2002

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Academic Support	\$12,557	\$20,025	\$21,162	\$21,284	\$21,352
Auxiliary/Hospital	7,986	11,075	11,892	12,609	14,144
Instruction	66,800	125,132	122,234	125,158	130,932
Other E&G	76,801	119,169	155,551	167,010	204,818
Public Service	6,103	8,719	4,383	25,693	28,234
Total Expenditures	\$170,247	\$284,120	\$315,222	\$351,754	\$399,480

Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
KCTCS	54.1%	53.8%	54.9%	52.4%	55.4%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.

Institutional Profiles

Lexington Community College

Figure 3. Enrollment by Level 1998 through 2002

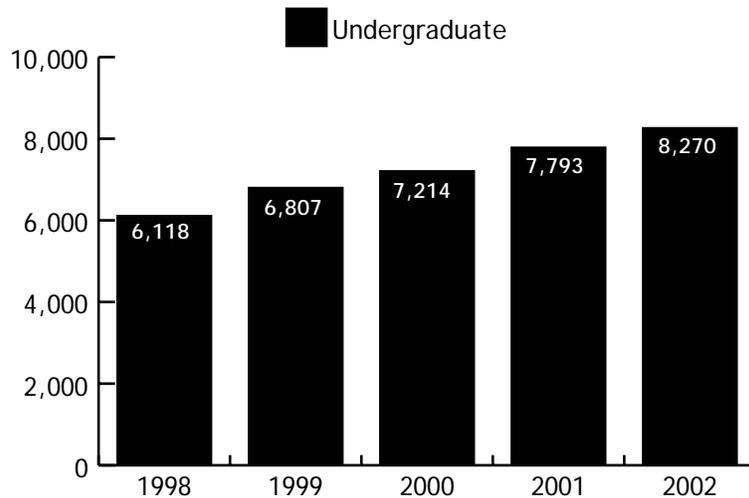


Table A. Undergraduate Student Demographic Profile

		1998		2001		2002	
		(N)	(%)	(N)	(%)	(N)	(%)
Total Undergraduates		6,118		7,793		8,270	
Gender	Female	3,412	55.8	4,321	55.4	4,633	56.0
	Male	2,706	44.2	3,472	44.6	3,637	44.0
Residency	KY Resident	5,929	96.9	7,552	96.9	8,011	96.9
	Nonresident	189	3.1	241	3.1	259	3.1
Status	Full-time	3,767	61.6	4,910	63.0	5,241	63.4
	Part-time	2,351	38.4	2,883	37.0	3,029	36.6
Ethnicity	African American	487	8.0	819	10.5	897	10.9
	Asian American/Pacific Islander	92	1.5	114	1.5	109	1.3
	Hispanic	58	1.0	89	1.1	88	1.1
	American Indian/Alaskan Native	106	1.7	33	0.4	36	0.4
	White NonHispanic	4,988	81.5	6,426	82.5	6,785	82.0
	Nonresident Alien	20	0.3	73	0.9	66	0.8
	Unreported	367	6.0	239	3.1	289	3.5
Age	Traditional	4,145	67.8	5,329	68.4	5,503	66.5
	Nontraditional (25 yrs and older)	1,973	32.2	2,463	31.6	2,766	33.5
	Unreported			1		1	

Lexington Community College

Table D. Top 10 Counties of Origin for Total Enrollment

Student Headcount	County
3,671	FAYETTE
421	JESSAMINE
313	SCOTT
288	JEFFERSON
262	CLARK
215	WOODFORD
201	FRANKLIN
131	BOURBON
114	ANDERSON
108	MERCER

Table E. Degrees and Formal Awards 1998-99 – 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Associate	396	384	438	488	601

Table F. Top Academic Programs by Number of Degrees Awarded in 2002-03

Degrees Awarded	Academic Program
254	Liberal Arts and Sciences, General Studies and Humanities
127	Health Professions and Related Sciences
85	Computer and Information Sciences
79	Business Management and Administrative Services
27	Engineering-Related Technologies
18	Precision Production Trades
11	Vocational Home Economics

Table G. Average Salaries of Full-time Instructional Faculty by Rank, 1998 through 2002

	1998	1999	2000	2001	2002
Professor	\$50,079	\$51,294	\$52,067	\$54,702	\$54,620
Associate Professor	\$39,098	\$39,791	\$42,589	\$44,864	\$43,990
Assistant Professor	\$33,998	\$33,948	\$36,415	\$38,054	\$36,864
Instructor	\$30,799	\$31,956	\$32,351	\$34,352	\$34,918

Lexington Community College

Table H. Full-time Faculty and Staff by EEO Category, 1998 through 2002

	1998	1999	2000	2001	2002
Executive/Admin/Managerial	6	8	10	10	10
Professional Nonfaculty	32	36	46	47	48
Secretarial/Clerical	38	36	43	40	42
Technical/Paraprofessional	2	4	3	2	2
Skilled Craft	0	2	2	2	2
Service/Maintenance	3	3	3	2	6
Total Staff	81	89	107	103	110
Faculty	130	153	163	156	157
Total Faculty and Staff	211	242	270	259	267

Table I. 2002/03 Tuition and Fees

Full-time Undergraduate Resident:	\$1,123.00
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Table L. First-year Retention Rates 1998 through 2002

	1998	1999	2000	2001	2002
Lexington Community College	63.6%	62.5%	63.7%	65.6%	63.2%
State Average	67.7%	67.4%	69.1%	66.2%	68.3%

Note: Retained students include all first-time degree and certificate-seeking students who complete their credential or enroll in any Kentucky postsecondary institution the following fall semester.